



**State of Louisiana**  
Department of Health and Hospitals  
Office of the Secretary

February 12, 2016

The Honorable J. Cameron Henry, Chairman  
Louisiana State House of Representatives  
House Appropriations Committee  
P.O. Box 4486, Capitol Station  
Baton Rouge, LA 70804

The Honorable Eric K. LaFleur, Chairman  
Louisiana State Senate  
Senate Finance Committee  
P.O. Box 94183, Capitol Station  
Baton Rouge, LA 70804

The Honorable Frank A. Hoffman, Chairman  
Louisiana State House of Representatives  
House Health and Welfare Committee  
P.O. Box 44486, Capitol Station  
Baton Rouge, LA 70804

The Honorable Fred H. Mills, Chairman  
Louisiana State Senate  
Senate Health and Welfare Committee  
P.O. Box 94183, Capitol Station  
Baton Rouge, LA 70804

Dear Honorable Chairs:

The Division of Administration, Louisiana State University Health Care Services, and the Department of Health and Hospitals (DHH) submit the enclosed information in response to House Concurrent Resolution 139 of the 2013 Regular Legislative Session. In the enclosed, we address the ongoing changes and successes associated with the transformation of the State's model for delivering health care from an outdated government-run hospital system to a modern, efficient system that embraces the ingenuity of experienced community partners and the economics of private enterprise. Under this model, the public-private partnerships have continued to sustain and expand access to safety-net care for Louisiana's most vulnerable citizens, while supporting and improving graduate medical education in Louisiana. The State has repeatedly experienced dramatic improvements in the delivery of care and services through this transformation.

In Baton Rouge, Our Lady of the Lake is on track to become a Level I trauma center and has had more than 126,000 patient clinic visits, including more than 30,000 visits at the new urgent care center in North Baton Rouge. Approximately 80,000 prescriptions have been filled since the partnership took place in 2013, and the wait time for filling prescriptions has been reduced significantly, with Mid City Pharmacy reducing the wait time for prescriptions from ten days to ten minutes. OLOL opened its new Heart and Vascular Institute, a new 120-bed facility that includes dedicated graduate education space, teaching space, an auditorium and clinical areas. The facility also includes an Intensive Care Unit, new hybrid operating rooms (ORs equipped with advanced imaging devices) and five cath labs. A new LSU Health Medical Education and Innovation Center opened on the OLOL campus. The new center serves as a hub for LSU's Baton Rouge-based physician training and GME programs and offers a state of the art learning environment for students. In January of this year, OLOL purchased property located on Florida Boulevard, with preliminary plans to build a new neighborhood clinic.

In Lafayette, Lafayette General and University Hospital have continued to restore programs that were previously reduced or completely shuttered in past years. They have increased staff by hiring a new full-time orthopedic surgeon, and patients who were previously referred to other hospitals outside the Lafayette area are now able to receive orthopedic care in their local community. In early 2014, Lafayette General reintroduced medical detox services at UHC and re-opened the 12 bed detox unit. It continues to be successful and Lafayette's only hospital-run inpatient medical detox facility. Lafayette General is also in the process of becoming a Level II Trauma Center. In December of 2015, Lafayette General opened its newest Urgent Care Center in Carencro to serve that community and the Upper Lafayette area.

In New Orleans, University Medical Center opened its doors on August 1, 2015. The new facility features the most advanced technology available, diagnostic and treatment areas that will encompass a wide range of services focused on creating a healing environment that supports patients and their families. Along with inpatient services and trauma care, the center will host a cancer program including radiation therapy and a chemotherapy clinic, outpatient surgery, outpatient imaging, and rehabilitation services. UMC has 446 patient beds, including 60 behavioral health beds with 2,000 full time employees and 600 physicians. It is also only one of two designated Level I Trauma Centers in Louisiana.

The Lake Charles partnership continues to provide increased access to its community. The M.O. Moss urgent care clinic operates successfully, allowing patients to receive care where they live. Numerous other services such as nuclear stress tests, sleep studies, bone scans, outpatient therapy rehab, outpatient dialysis, cataract surgeries and numerous other procedures are now offered through the partnership. As of February 1, 2016, Lake Charles Memorial Hospital launched its innovative *InTouch* TeleStroke program in partnership with Tulane Medical Center. The program is a form of telemedicine that provides Lake Charles Memorial patients with enhanced in-house stroke care.

In Houma, Terrebonne General has gone through some major changes in 2015. They continue to strive for advancement in technology, as they complete the MRU Caring suites in Radiology and the addition of the Sports Performance Training Center. They have also recently constructed the Hybrid Operating Room; all of these areas focus on the patient in their community, making healthcare and wellness more accessible. The partnership also ensures that Ochsner continues to provide quality healthcare services in the Houma area. They have begun to participate in the evidence-based LSU Disease Management Program, which manages chronic diseases with a wellness model based on preventive care and patient education. Ochsner is nationally recognized as a Patient Centered Medical Home. The primary care clinics are accredited through the National Committee for Quality Assurance (NCQA). A valued feature of the outpatient service is emphasis on patients knowing who their primary provider is with a solid relationship to improve wellness initiatives and healthcare outcomes.

In Shreveport and Monroe, University Health decreased wait times for a variety of tests and appointments. Under partnership with the Biomedical Research Foundation, specialty services such as orthopedic surgery, cardiology, and urology have been added at Conway in Monroe. Previously, patients needing these services had to travel all the way to Shreveport. LSU Health Shreveport is also a Level I Trauma Center. This accreditation is extremely important for patients in the region and also for the educational mission of the academic medical center.

LSU Health has provided the LSU Health Public-Private Partnership Report Card as an additional enclosure with this letter. It tracks facility statistics with comparisons to pre-partnership figures and presents both the patient mix by service and information regarding offender care. DHH has also enclosed the latest Louisiana Medicaid Program Public-Private Partnership Payment accounting report for the current state fiscal year and two years prior.

The Division of Administration, DHH, and LSU Health thank the Legislature for their continued attention and interest to this issue. Although we have significant budget challenges that will impact the Public-Private



Partnerships, the state has experienced significant improvements to the delivery of care to its residents through this new model of health care.

Sincerely,



Jay Dardenne  
Commissioner  
Division of Administration



Rebekah E. Gee MD, MPH  
Secretary  
Department of Health and Hospitals



Raymond Lasseigne  
Chair  
LSU Board of Supervisors

# LSU Health Public-Private Partnership Report Card FY 2015 - 4th Quarter

## Our Lady of the Angels Hospital - Bogalusa, Louisiana

Measure	BMC Monthly Avg FY12	OLOAH Monthly Avg FY14	FY 2015											
			Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015
<b>Statistics</b>														
Total Adult/Pediatric Discharges	205	133	116	136	135	147	123	157	148	143	144	155	122	
*Total Psychiatric Discharges	70	34	18	40	52	45	35	43	55	49	56	56	64	
Total Discharges	275	167	134	176	187	192	168	200	203	181	200	205	186	
*Total observation days	8,58	3,70	8,65	7,70	8,52	8,48	9,91	8,55	6,61	4,92	7,59	7,14	7,76	
ALOS - Adult/Pediatric	4.02	3.79	2.83	3.98	4.10	3.51	3.33	3.32	3.27	3.76	3.43	3.01	3.69	
ALOS - Psychiatric	6.22	6.70	4.61	6.58	3.63	6.24	7.89	4.84	3.84	3.49	4.04	4.46	3.73	
Total IP Discharge Days - Adult/Pediatric	436	505	328	541	554	516	276	522	484	496	434	572	531	
Total IP Discharge Days - Psychiatric	27.23	16.44	8.3	26.3	18.9	28.1	21.1	20.8	21.1	17.1	22.6	22.3	23.9	
Average Daily Census - Adult and Ped	14.66	7.48	12.39	11.70	17.97	16.48	14.13	16.06	16.45	17.04	15.48	17.10	17.97	
Average Daily Census - Psych	9.30	7.571	7.255	7.827	7.676	7.901	6.589	6.988	6.84	6.93	7.52	8.19	7.60	
Outpatient Encounters	9,306	3,806	3,610	3,733	3,952	3,949	3,417	3,632	3,670	3,519	3,868	3,733	3,952	
Outpatient Clinic Visits with E/M codes	2,254	1,680	1,733	1,744	1,790	1,670	1,530	1,851	1,518	1,505	1,768	1,684	1,756	
Total # of free care individuals			2,012	2,040	2,084	2,111	1,808	1,899	1,950	1,781	1,860	1,642	1,746	
# of free care recipients														
# of free care approved applicants														
<b>% Patient Mix Inpatient (IP)</b>														
IP Free Care	12.09%	13.05%	7.76%	9.59%	7.87%	10.10%	12.30%	9.60%	8.27%	8.72%	7.41%	7.09%	4.35%	
IP Self Pay	5.24%	4.54%	4.21%	2.74%	2.10%	4.19%	6.04%	3.87%	3.17%	6.31%	5.86%	10.30%	5.18%	
IP Commercial	9.28%	14.64%	17.74%	15.58%	14.69%	18.47%	13.87%	15.07%	13.21%	18.93%	10.17%	17.74%	15.36%	
IP Commercial Medicaid (Bayou Health)	7.96%	16.70%	16.85%	22.09%	20.80%	18.48%	28.41%	23.04%	23.94%	28.39%	31.92%	30.00%	34.11%	
IP Medicaid	25.34%	7.16%	17.07%	12.84%	14.34%	3.24%	6.26%	5.89%	4.40%	3.34%	1.65%	8.10%	3.01%	
IP Medicare	39.57%	43.28%	36.36%	37.16%	40.21%	51.43%	42.09%	47.01%	47.01%	34.32%	38.45%	34.46%	35.95%	
<b>% Patient Mix Psychiatry (Psych)</b>														
Psych Free Care	21.14%	4.41%	7.07%	3.70%	13.61%	15.15%	22.76%	6.40%	7.25%	11.26%	7.48%	5.29%	6.07%	
Psych Self Pay	39.72%	30.49%	51.69%	61.73%	56.21%	64.24%	46.90%	75.00%	63.77%	48.20%	63.46%	66.80%	57.84%	
Psych Commercial	2.14%	33.21%	0.00%	4.32%	0.00%	3.03%	6.21%	2.60%	9.18%	0.00%	5.14%	0.00%	15.20%	
Psych Commercial Medicaid (Magellan)	10.32%	23.77%	17.98%	28.40%	11.24%	11.52%	6.90%	4.50%	6.28%	14.86%	7.94%	27.88%	18.22%	
Psych Medicare	17.26%	0.93%	0.00%	1.85%	8.88%	0.00%	6.90%	4.93%	4.93%	6.76%	7.01%	0.00%	15.69%	
Psych Medicaid	8.82%	7.19%	22.47%	1.00%	10.06%	6.06%	10.34%	11.50%	8.70%	18.92%	6.54%	8.91%	4.90%	
<b>% Patient Mix Outpatient (OP)</b>														
OP Free Care	40.26%	40.08%	39.37%	39.73%	39.51%	39.13%	37.82%	36.20%	37.86%	37.02%	35.51%	34.70%	36.55%	
OP Self Pay	3.46%	3.06%	2.48%	2.21%	2.29%	2.68%	2.26%	3.26%	2.60%	2.19%	2.56%	2.48%	2.33%	
OP Commercial	16.23%	16.56%	18.17%	17.86%	17.43%	18.15%	19.49%	19.45%	19.86%	20.52%	21.40%	21.12%	20.80%	
OP Commercial Medicaid (Bayou Health)	5.82%	13.68%	13.65%	13.63%	15.65%	15.42%	16.32%	16.84%	15.91%	15.38%	16.15%	17.08%	16.34%	
OP Medicaid	11.89%	2.31%	2.54%	2.63%	1.92%	1.97%	1.70%	1.46%	1.33%	1.23%	0.86%	0.92%	0.72%	
OP Medicare	21.97%	24.31%	23.90%	23.93%	23.03%	22.55%	22.33%	22.62%	22.21%	23.65%	23.42%	23.48%	24.04%	
<b>% Patient Mix Emergency Dept. (ED)</b>														
ED Free Care	27.55%	19.64%	21.41%	20.30%	19.16%	21.14%	19.94%	19.02%	22.13%	19.40%	18.95%	19.15%	18.39%	
ED Self Pay	24.17%	26.42%	26.14%	25.40%	27.93%	26.35%	26.19%	23.66%	21.41%	20.47%	23.76%	22.95%	22.62%	
ED Commercial	10.79%	14.91%	14.13%	14.57%	13.13%	14.13%	16.00%	15.24%	17.00%	17.14%	15.50%	16.22%	14.41%	
ED Commercial Medicaid (Bayou Health)	8.78%	22.68%	21.46%	23.91%	24.86%	24.13%	28.13%	26.64%	25.69%	28.04%	26.69%	28.05%	28.93%	
ED Medicaid	16.00%	1.66%	2.02%	2.18%	2.29%	1.92%	1.31%	1.94%	1.52%	1.59%	1.64%	1.72%	1.77%	
ED Medicare	11.86%	14.46%	14.83%	13.65%	11.90%	12.69%	11.30%	13.34%	12.12%	13.36%	13.86%	12.00%	12.47%	
<b>Offender Care</b>														
Total # Inpatient Discharges	1	1	1	1	0	0	0	0	1	2	0	0	2	
% of IP Days	0.52%	0.62%	0.22%	0.51%	0.00%	0.00%	0.00%	0.00%	0.53%	0.56%	0.00%	0.00%	2.01%	
Total # OP Encounters	37	2	5	12	13	15	6	12	9	7	16	8	7	
% of OP Encounters	0.37%	0.03%	0.07%	0.16%	0.17%	0.09%	0.17%	0.13%	0.13%	0.10%	0.23%	0.12%	0.10%	
ED Encounters	19	4	3	5	4	5	2	5	2	5	3	3	10	
% of ED Visits	0.86%	0.22%	0.17%	0.29%	0.22%	0.30%	0.13%	0.16%	0.13%	0.33%	0.28%	0.18%	0.57%	
# Telemed visits														
% of Telemed visits														
<b>HIV Care</b>														
# HIV Clinic visits	24	47	51	42	45	48	40	25	37	29	45	45	34	
<b>Outpatient Pharmacy Assistance</b>														
Total # prescriptions filled	3,413	2,259	2,100	2,097	1,936	1,842	1,631	1,767	1,617	1,682	1,574	1,529	1,578	
# Patient Assistance Prescriptions filled	1,138	767	761	721	642	559	482	550	477	507	468	428	494	
# HIV prescriptions filled	19	N/A	10	15	37	37	N/A	N/A	N/A	35	36	37	28	
# Offender prescriptions	36	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
# Other prescriptions	2,220	1,492	1,329	1,361	1,261	1,246	1,121	1,182	1,102	1,140	1,070	1,064	1,108	
Ave prescriptions available same day (Y/N)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	
Avg wait time on prescription in minutes	45	15-20	15-20	15-20	15-20	15-20	15-20	15-20	15-20	15-20	15-20	15-20	15-20	
<b>*CEA Core Clinical Services</b>														

\*Indicates core services  
 †Offender admits were used in place of discharges for baseline  
 ‡Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13  
 §Observations - historical reporting did not take into account patient status at discharge. Reporting occurs prior to final utilization review and charges and therefore includes patients that ultimately have a discharge status of inpatient.  
 ¶ HIV Prescriptions filled - LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.  
 †† Information currently not available or services not applicable





LSU Health Public-Private Partnership Report Card  
 FY 2015 - 4th Quarter

**Graduate Medical Education Resident FTEs**

**Our Lady of the Angels Hospital Bogalusa Based Programs**

	Program Specialty	FY 2014 Resident FTEs	FY 2015 Resident FTEs	FY 2016 Resident FTEs
FY14 includes HCSD/Washington St. Tammany (Bogalusa) and Our Lady of the Angels Hospital; FY15 & FY16 includes Our Lady of the Angels Hospital only	Family Medicine-Bogalusa <sup>8</sup> Ophthalmology	18.1 0.9	16.9 0.8	18.0 0.9
<b>Bogalusa Programs</b>		<b>19.0</b>	<b>17.7</b>	<b>18.9</b>

Information provided by New Orleans School of Medicine  
 FTE count may fluctuate due to residents on maternity leave, repeating or late completion of a rotation and/or changes in rotation specialties throughout each program  
 FTEs represent those paid for the first month of the FY / AY only and over the course of the year, the FTEs will vary, although not a lot  
 FTE count represent LSUHSC New Orleans employee only; Residents from Tulane, Ochsner or the OLOL Pediatrics program would not be included in these numbers  
<sup>8</sup>Family Medicine-Bogalusa includes residents on an HRSA grant: 7 residents (FY14 & FY15) and 6 residents (FY16)



# LSU Health Public-Private Partnership Report Card

## FY 2015 - 4th Quarter

Measure	EKL Monthly Avg FY12	LSU BR Health Monthly Avg FYE-June 2014												
		OLOL Monthly Avg FY12	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015
<b>LSU Health BR - A Division of Our Lady of the Lake Regional Medical Center - Baton Rouge, Louisiana</b>														
<b>Statistics</b>														
Total Adult/Pediatric Discharges	281	330	743	841	765	815	700	767	807	757	781	784	808	790
1 Total Psychiatric Discharges	91	183	229	196	202	198	188	170	194	181	194	188	209	197
Total Discharges	281	421	982	1037	967	1013	888	957	1001	938	975	972	1017	987
Total Discharges - Psychiatric	64	134	168	149	150	150	140	126	145	134	145	140	151	140
Total Discharges - Non-Psychiatric	4.42	4.83	5.22	5.08	4.78	5.09	4.69	5.14	5.67	5.37	5.11	5.05	5.10	5.63
ALOS - Psychiatric	4.99	6.46	6.92	6.19	6.08	6.19	5.45	6.92	6.47	6.74	6.28	6.48	6.61	7.26
ALOS - Non-Psychiatric	1.244	1.502	3.877	4.120	3.653	4.148	4.926	4.835	4.574	4.062	3.988	3.960	4.118	4.445
Total IP Discharges - Psychiatric	452	1,211	1,585	1,228	1,227	1,340	1,024	1,177	1,258	1,220	1,219	1,219	1,173	1,430
Total IP Discharges - Non-Psychiatric	40.90	52.34	127.70	123.45	131.90	121.77	160.87	155.97	147.55	145.07	128.65	132.00	132.84	148.18
Average Daily Census - Adult and Peds	14.66	14.85	39.81	51.13	42.90	39.58	34.13	37.97	40.58	43.57	40.63	40.63	37.84	47.65
Average Daily Census - Psych	13.197	15.683	16.749	15.368	15.979	17.667	13.946	13.924	17.210	14.061	15.708	14.292	14.532	17.532
Outpatient Encounters	7,598	7,644	9,389	8,123	8,403	9,501	6,937	6,028	7,827	7,257	5,732	5,532	5,514	5,608
Outpatient Clinic Visits with E&M codes	3,372	5,790	5,900	6,987	6,411	6,331	7,036	6,401	7,249	7,084	7,354	7,154	7,154	7,154
Total # of free care individuals	1,832	1,832	1,832	1,832	1,832	1,832	1,832	1,832	1,832	1,832	1,832	1,832	1,832	1,832
# of free care recipients	1,832	1,832	1,832	1,832	1,832	1,832	1,832	1,832	1,832	1,832	1,832	1,832	1,832	1,832
# of free care approved applicants	554	554	554	554	554	554	554	554	554	554	554	554	554	554
<b>% Patient Mix Inpatient (IP)</b>														
IP Free Care	18.03%	4.15%	3.19%	2.38%	1.57%	2.33%	3.00%	2.29%	3.10%	2.64%	3.51%	3.44%	5.07%	3.42%
IP Self Pay	12.91%	36.13%	41.97%	41.70%	41.70%	40.74%	43.14%	41.30%	31.35%	34.74%	32.87%	34.57%	34.65%	32.53%
IP Commercial	3.55%	4.13%	5.31%	4.28%	4.97%	3.80%	4.00%	5.34%	6.20%	6.87%	3.51%	2.81%	3.59%	4.18%
IP Commercial Medicaid (Bayou Health)	3.29%	38.81%	37.32%	38.05%	38.95%	43.19%	21.71%	23.51%	41.88%	41.35%	45.80%	43.11%	45.05%	43.16%
IP Medicaid	39.67%	12.96%	7.84%	10.82%	8.76%	6.50%	25.86%	24.78%	8.80%	7.53%	10.16%	12.12%	8.23%	12.28%
IP Medicare	9.25%	3.82%	4.38%	3.21%	4.05%	3.44%	2.89%	2.80%	8.67%	6.87%	4.14%	3.95%	3.34%	4.43%
<b>% Patient Mix Psychiatric (Psych)</b>														
Psych Free Care	0.00%	0.51%	0.00%	0.00%	0.00%	1.01%	1.06%	1.18%	1.03%	0.00%	0.00%	1.06%	0.96%	1.52%
Psych Self Pay	62.65%	67.25%	67.86%	63.96%	67.68%	67.68%	62.77%	67.65%	55.15%	59.67%	65.98%	63.83%	71.77%	60.41%
Psych Commercial	0.36%	0.44%	0.00%	0.00%	0.44%	0.00%	0.00%	0.00%	0.52%	0.76%	1.03%	0.00%	0.48%	0.00%
Psych Commercial Medicaid (Magellan)	31.93%	31.44%	31.63%	34.65%	28.79%	34.04%	30.00%	30.00%	40.72%	34.25%	29.90%	28.19%	23.44%	31.47%
Psych Medicaid	2.33%	0.87%	0.00%	1.49%	0.00%	2.53%	1.16%	1.18%	2.06%	1.65%	2.58%	1.85%	2.87%	6.09%
Psych Medicare	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	1.66%	0.52%	1.00%	0.88%	0.51%
<b>% Patient Mix Outpatient (OP)</b>														
OP Free Care	44.46%	15.47%	12.14%	11.61%	11.67%	11.27%	11.03%	9.00%	8.88%	9.34%	9.75%	10.40%	10.48%	11.14%
OP Self Pay	10.45%	27.47%	31.09%	31.71%	30.98%	30.92%	32.08%	32.83%	33.17%	31.11%	27.93%	26.06%	25.66%	30.59%
OP Commercial	4.67%	7.83%	8.90%	8.04%	8.72%	8.35%	8.30%	8.30%	9.42%	8.64%	9.45%	10.58%	12.73%	10.31%
OP Commercial Medicaid (Bayou Health)	4.50%	30.04%	24.78%	25.83%	24.92%	24.64%	22.83%	24.64%	32.70%	32.98%	34.02%	34.87%	35.39%	31.04%
OP Medicaid	23.12%	11.85%	13.27%	13.27%	13.92%	14.30%	16.40%	16.80%	5.82%	6.42%	7.60%	6.77%	6.71%	5.87%
OP Medicare	9.87%	7.34%	10.20%	9.79%	9.80%	9.33%	9.26%	8.43%	10.01%	11.51%	11.25%	11.31%	9.01%	11.05%
<b>% Patient Mix Emergency Dept (ED)</b>														
ED Free Care	32.04%	2.68%	1.51%	1.42%	1.55%	1.41%	2.04%	2.04%	1.33%	1.37%	1.50%	1.66%	1.50%	2.49%
ED Self Pay	38.06%	41.44%	44.64%	42.76%	39.14%	41.76%	39.11%	37.09%	36.86%	35.08%	35.48%	37.14%	35.48%	38.33%
ED Commercial	3.64%	1.00%	1.14%	0.89%	0.92%	1.14%	0.92%	0.74%	1.98%	2.26%	0.95%	1.02%	0.95%	1.05%
ED Commercial Medicaid (Bayou Health)	3.00%	48.12%	46.92%	48.62%	52.34%	49.78%	34.04%	35.39%	52.75%	54.11%	55.19%	53.87%	55.19%	51.55%
ED Medicaid	12.53%	6.06%	5.31%	5.74%	5.48%	5.36%	23.65%	25.10%	5.14%	5.75%	6.22%	6.22%	5.29%	5.58%
ED Medicare	4.64%	0.71%	0.49%	0.46%	0.56%	0.60%	0.55%	0.37%	1.94%	1.43%	0.65%	0.83%	0.65%	1.01%
<b>Offender Care</b>														
Total # Inpatient Discharges	35	35	35	35	35	35	35	35	35	35	35	35	35	35
% of IP Days	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total # OP Encounters	458	458	458	458	458	458	458	458	458	458	458	458	458	458
% of OP Encounters	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ED Encounters	206	206	206	206	206	206	206	206	206	206	206	206	206	206
% of ED Visits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Telemed visits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% of Telemed visits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>*CEA Core Clinical Services</b>														
HIV Care	506	413	392	315	433	310	291	248	412	370	369	333	276	443
# HIV Outpatient Clinic visits	285	283	225	223	210	228	233	287	288	276	275	289	283	286
# Oncology Infusion visits	265	264	264	270	264	3,414	2,927	2,144	2,985	3,379	3,325	3,451	3,560	3,243
# Norm Urgent Care visits	265	264	264	270	264	3,414	2,927	2,144	2,985	3,379	3,325	3,451	3,560	3,243
# Mag Crj Urgent Care visits	265	264	264	270	264	3,414	2,927	2,144	2,985	3,379	3,325	3,451	3,560	3,243
<b>Trauma Care</b>														
Level I Trauma Center (TYN)	N	N	N	N	N	N	N	N	N	N	N	N	N	N
Total # Prescriptions filled	10,916	5,456	6,403	6,066	6,761	6,817	5,784	6,444	6,325	6,530	6,619	5,996	5,976	6,307
# Patient Assistance Prescriptions filled	3,545	545	505	552	361	395	207	323	259	171	192	171	195	205
# HIV prescriptions filled	1,057	204	700	596	607	644	721	872	600	644	N/A	N/A	322	347
# Offender prescriptions	400	4,707	5,198	4,928	5,793	5,778	4,856	5,449	5,466	5,826	6,077	5,503	5,434	5,167
# Other prescriptions	4,993	4,707	5,198	4,928	5,793	5,778	4,856	5,449	5,466	5,826	6,077	5,503	5,434	5,167
Ave. prescriptions available same day (TYN)	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Avg wait time on prescription in minutes	60	48	10	10	10	9	9	8	9	9	8	8	8	8

\*Indicates core services  
 †Offender admits were used in place of discharges for baseline  
 ‡Offender/telemed services were conducted under ILH from 8/1/12 to 6/2/13, then later conducted under LAK beginning 8/19/13  
 §LSU BR Health only - outpatient clinic visits and outpatient encounters for FY 2012 (baseline) was adjusted to account for services (i.e. pediatric OB/GYN, prisoners) which did not transfer to OLOL  
 ¶HIV Prescriptions filed - LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was resubmitted July 1, 2014  
 ††Data provided by LSU HC/SD for EKL FY12. Data provided by OLOL-LSU HBR for OLOL FY12. LSU HBR FY14 and after information currently not available or services not applicable







LSU Health Public-Private Partnership Report Card  
 FY 2015 - 4th Quarter

**Graduate Medical Education Resident FTEs by Program Specialty**

**Our Lady of the Lake Regional Medical Center Baton Rouge Based Programs**

Program Specialty	FY 2014 Resident FTEs	FY 2015 Resident FTEs	FY 2016 Resident FTEs
Anesthesiology	0.7	0.3	-
Dermatology	5.8	5.0	5.0
Emergency Medicine	0.9	0.8	1.0
Emergency Medicine-Baton Rouge	27.8	29.3	33.0
ENT-Neurotology	-	-	1.0
General Dentistry <sup>6</sup>	4.8	4.0	5.4
Internal Medicine-EKLMC	34.5	38.5	38.5
Internal Medicine-Dermatology	0.1	-	-
Internal MD/Emergency MD	-	0.2	-
OB/GYN-EKL	0.7	0.0	-
Ophthalmology	2.0	2.0	2.0
Ophthalmology-Retina	1.0	1.0	1.0
Oral Surgery <sup>6</sup>	4.0	6.7	6.0
Orthopedics	3.0	3.5	4.0
Otorhinolaryngology/ENT	8.4	9.7	9.0
Plastic Surgery	0.3	-	-
Psychiatry-OLOL	12.0	18.0	22.9
Surgery	18.5	17.0	14.0
Surgery-Vascular	1.0	1.0	1.0
Surgery-Vascular Surgery-Residency	0.5	1.0	2.0
<b>Baton Rouge Programs</b>	<b>126.0</b>	<b>138.0</b>	<b>145.8</b>

FY14 includes LSUHSC, EKL Memorial Hospital, OLOL (Previous EKL), and OLOL Hospital; FY15 & FY16 includes OLOL only

Information provided by New Orleans School of Medicine

FTE count may fluctuate due to residents on maternity leave, repeating or late completion of a rotation and/or changes in rotation specialties throughout each program  
 FTEs represent those paid for the first month of the FY / AY only and over the course of the year, the FTEs will vary, although not a lot

FTE count represent LSUHSC New Orleans employee only; Residents from Tulane, Ochsner or the OLOL Pediatrics program would not be included in these numbers

<sup>6</sup>FTE count includes general dentistry and oral surgery residents in the medical school as part of their residency



# LSU Health Public-Private Partnership Report Card FY 2015 - 4th Quarter

Measure	University Hospital and Clinics - Lafayette, Louisiana														
	UMC Monthly Avg FY 12	UMC Monthly Avg FY 13	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	
Statistics	Total Adult/Pediatric Discharges	307.58	183	258	285	278	234	264	284	273	232	241	264	296	
	*Total Psychiatric Discharges	12.67	183	258	285	278	234	264	284	273	232	241	264	296	
	Total Discharges	320.25	183	258	285	278	234	264	284	273	232	241	264	296	
	Total observation days	109.63	115	72.65	52.67	64.5	62.92	39.17	57.67	51.25	55.25	68.83	45.79	31.96	34.96
	ALOS - Adult/Pediatric	4.48	4.48	4.53	4.01	4.19	4.06	4.13	3.98	4.10	4.28	4.25	4.00	4.47	4.15
	ALOS - Psychiatric	14.13	14.13	14.13	14.13	14.13	14.13	14.13	14.13	14.13	14.13	14.13	14.13	14.13	14.13
	Total IP Discharge Days - Adult/Pediatric	1,378	842	1,169	1,151	1,194	1,185	1,091	1,129	1,118	992	1,025	1,068	1,136	1,229
	Total IP Discharge Days - Psychiatric	179	179	179	179	179	179	179	179	179	179	179	179	179	179
	Average Daily Census - Adult and Peds	44.93	27.45	37.71	37.13	39.80	38.73	36.37	36.42	36.06	35.43	33.08	35.60	36.65	40.97
	Average Daily Census - Psych	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66
	Outpatient Encounters	12,857	10,518	13,004	13,924	14,549	15,201	12,493	13,491	14,032	13,424	20,501	19,779	18,516	19,057
	Outpatient Clinic Visits with EAM codes	7,899	6,060	6,600	7,322	7,607	8,248	6,370	6,870	7,177	7,184	11,267	11,510	11,175	12,131
	*ED Visits	3,247	2,694	3,234	3,475	3,505	3,293	3,223	3,448	3,335	3,002	3,227	3,280	3,175	3,632
	# of free care individuals	71	71	71	71	71	71	71	71	71	71	71	71	71	71
	# of free care recipients	935	935	935	935	935	935	935	935	935	935	935	935	935	935
# of free care approved applicants	935	935	935	935	935	935	935	935	935	935	935	935	935	935	
% Patient Mix Inpatient (IP)															
IP Free Care	21.39%	15.31%	19.41%	12.95%	52.91%	23.30%	23.72%	30.40%	29.82%	35.87%	41.77%	29.34%	34.03%	35.30%	
IP Self Pay	18.76%	12.01%	44.49%	35.69%	-12.96%	16.59%	19.16%	21.69%	4.30%	5.52%	-18.25%	-0.12%	-1.51%	3.35%	
IP Commercial	5.35%	8.29%	6.78%	10.52%	12.67%	11.62%	11.62%	9.64%	11.96%	10.09%	10.08%	13.67%	11.34%	10.65%	
IP Commercial Medicaid (Bayou Health)	2.18%	13.86%	9.81%	8.52%	12.70%	8.55%	11.62%	7.50%	14.59%	23.31%	31.06%	21.56%	21.53%	21.53%	
IP Medicaid	37.13%	28.11%	2.67%	13.24%	15.36%	15.36%	15.16%	12.50%	28.20%	12.15%	28.49%	7.24%	15.45%	9.79%	
IP Medicare	14.14%	19.09%	16.84%	25.91%	21.44%	24.58%	15.98%	18.27%	19.22%	21.78%	25.60%	18.81%	18.53%	19.38%	
% Patient Mix Psychiatry (Psych)															
Psych Free Care	15.95%	15.95%	15.95%	15.95%	15.95%	15.95%	15.95%	15.95%	15.95%	15.95%	15.95%	15.95%	15.95%	15.95%	
Psych Self Pay	47.53%	47.53%	47.53%	47.53%	47.53%	47.53%	47.53%	47.53%	47.53%	47.53%	47.53%	47.53%	47.53%	47.53%	
Psych Commercial	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%	
Psych Commercial Medicaid (Magellan)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Psych Medicaid	32.04%	32.04%	32.04%	32.04%	32.04%	32.04%	32.04%	32.04%	32.04%	32.04%	32.04%	32.04%	32.04%	32.04%	
Psych Medicare	2.26%	2.26%	2.26%	2.26%	2.26%	2.26%	2.26%	2.26%	2.26%	2.26%	2.26%	2.26%	2.26%	2.26%	
% Patient Mix Outpatient (OP)															
OP Free Care	44.16%	43.21%	8.62%	14.86%	53.33%	24.05%	26.84%	34.29%	34.29%	30.72%	31.09%	27.73%	31.70%	33.45%	
OP Self Pay	8.46%	11.57%	14.34%	37.55%	-4.08%	23.55%	20.12%	12.66%	13.62%	9.67%	8.89%	16.37%	8.04%	6.22%	
OP Commercial	6.93%	7.81%	4.31%	11.12%	14.40%	12.44%	13.63%	14.27%	14.52%	11.91%	11.91%	18.31%	20.06%	27.47%	
OP Commercial Medicaid (Bayou Health)	3.47%	15.27%	63.02%	17.70%	15.70%	15.04%	14.66%	14.08%	15.33%	18.01%	17.08%	18.11%	17.51%	14.92%	
OP Medicaid	19.02%	3.75%	1.29%	3.47%	3.48%	6.74%	5.14%	5.36%	6.15%	5.01%	6.15%	1.95%	6.51%	3.17%	
OP Medicare	17.55%	17.84%	7.47%	15.38%	17.08%	17.28%	19.81%	19.34%	19.68%	20.19%	19.36%	18.83%	18.18%	14.77%	
% Patient Mix Emergency Dept. (ED)															
ED Free Care	39.25%	34.72%	46.45%	45.88%	42.44%	41.76%	42.43%	41.75%	41.75%	39.76%	38.09%	40.20%	38.71%	39.71%	
ED Self Pay	30.81%	39.03%	22.88%	22.60%	20.90%	20.57%	20.57%	20.56%	19.16%	19.59%	18.76%	19.80%	19.07%	19.58%	
ED Commercial	5.67%	4.87%	8.46%	9.41%	11.13%	11.96%	10.24%	10.39%	11.09%	11.41%	11.91%	11.58%	11.85%	12.14%	
ED Commercial Medicaid (Bayou Health)	2.71%	9.16%	9.42%	10.70%	11.18%	11.03%	10.85%	11.63%	12.71%	12.57%	16.54%	14.47%	15.31%	15.15%	
ED Medicaid	12.74%	2.15%	1.51%	2.21%	2.99%	4.00%	4.06%	4.10%	6.89%	4.74%	2.37%	4.55%	2.77%	2.77%	
ED Medicare	6.99%	7.82%	11.28%	9.30%	11.36%	10.67%	11.52%	11.57%	11.93%	11.93%	10.85%	11.58%	10.51%	10.67%	
Offender Care															
Total # Inpatient Discharges	4	3	6	5	1	3	7	12	12	6	5	7	7	11	
% of IP Days	1.06%	2.15%	2.10%	2.20%	0.10%	0.80%	3.80%	3.10%	3.10%	1.30%	2.30%	1.60%	2.90%	3.70%	
Total # OP Encounters	49	55	76	63	70	102	78	81	77	77	76	115	129	98	
% of OP Encounters	0.38%	0.54%	0.58%	0.45%	0.48%	0.87%	0.62%	0.60%	0.57%	0.57%	0.57%	0.56%	0.58%	0.51%	
ED Encounters	91	63	77	79	66	101	44	51	50	40	61	54	67	76	
% of ED Visits	2.79%	2.25%	2.10%	2.20%	1.80%	3.00%	1.30%	1.40%	1.50%	1.30%	1.80%	1.60%	2.00%	2.10%	
# Telemed visits															
% of Telemed visits															
HIV Care															
# HIV Outpatient Clinic visits	312	248	249	251	296	404	310	234	292	326	308	260	347	346	
# Oncology Infusion visits	129	160	363	322	550	629	526	325	198	276	317	305	282	313	
Outpatient - Pharmacy Assistance															
Total # prescriptions filled	7,043	6,095	5,662	5,577	5,233	5,508	4,601	5,491	5,197	4,789	5,417	5,272	5,018	5,393	
# Patient Assistance Prescriptions filled	3,269	2,218	1,909	1,875	1,738	1,820	1,454	1,362	1,623	1,363	1,429	1,466	1,308	1,386	
# HIV prescriptions filled	263	N/A	155	131	N/A	158	133	160	104	104	104	117	108	134	
# Offender prescriptions	N/A	N/A	N/A	N/A	N/A	98	103	97	136	126	87	101	93	106	
# Other prescriptions	3,511	3,889	3,598	3,571	3,315	3,431	2,911	3,608	3,320	3,196	3,797	3,588	3,501	3,787	
Avg wait time on prescription in minutes	60	28.75	15-20	15-20	15-20	15-20	15-20	15-20	15-20	15-20	15-20	15-20	15-20	15-20	

\*Indicates core services  
 †Offender admits were used in place of discharges for baseline  
 ‡Offender telemed services were conducted under LUH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13  
 § HIV Prescriptions filled - LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.  
 ¶ Data provided by LSU HCSD for FY12 and FY14. Data provided by UHC for FY15 and after  
 Information currently not available or services not applicable





LSU Health Public-Private Partnership Report Card  
 FY 2015 - 4th Quarter

Graduate Medical Education Resident FTEs by Program Specialty			
University Hospital and Clinics Lafayette Based Programs			
Program Specialty	FY 2014 Resident FTEs	FY 2015 Resident FTEs	FY 2016 Resident FTEs
Anesthesiology	0.5	0.3	-
Internal Medicine-Cardiology	1.0	1.0	1.0
OB/GYN	5.0	5.0	4.8
OB/GYN Fellows	0.1	-	0.1
Ophthalmology	5.0	4.0	3.1
Ophthalmology-Retina	1.0	1.0	1.0
Orthopedics	2.0	2.0	2.0
Otorhinolaryngology/ENT	4.8	5.4	3.0
Surgery	8.7	9.0	9.0
UMC-Family Medicine	23.2	24.3	26.9
UMC-Family Medicine-Geriatrics	0.1	1.0	2.0
UMC-Internal Medicine	26.1	26.8	28.8
<b>Lafayette Programs</b>	<b>77.5</b>	<b>79.8</b>	<b>81.7</b>

FY14 includes HCSD/University Medical Center and University Hospital & Clinics, and Lafayette General Medical Center; FY15 & FY16 includes University Hospitals & Clinics and Lafayette General Medical Center

Information provided by New Orleans School of Medicine  
 FTE count may fluctuate due to residents on maternity leave, repeating or late completion of a rotation and/or changes in rotation specialties throughout each program  
 FTEs represent those paid for the first month of the FY / AY only and over the course of the year, the FTEs will vary, although not a lot  
 FTE count represent LSUHSC New Orleans employee only; Residents from Tulane, Ochsner or the OLOL Pediatrics program would not be included in these numbers



# LSU Health Public-Private Partnership Report Card FY 2015 - 4th Quarter

Leonard J. Chabert Medical Center - Houma, Louisiana													
Measure	LJC Monthly Avg FY12	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015
<b>Statistics</b>													
Total Adult/Pediatric Discharges	302	346	356	309	353	343	326	363	320	372	365	356	331
*Total Psychiatric Discharges	79	74	81	81	94	63	103	97	78	93	94	94	99
Total observation days	381	420	440	390	447	406	429	480	398	465	459	450	430
ALOS - Adult/Pediatric	4.11	4.60	4.80	4.70	4.70	4.36	65.71	55.67	154.83	98.95	97.54	141.25	180.00
ALOS - Psychiatric	8.88	7.40	7.30	7.10	6.90	6.60	7.01	7.12	7.03	7.17	6.88	6.63	6.82
Total IP Discharge Days - Adult/Pediatric	1,241	346	356	309	353	343	888	1,046	953	1,007	932	1,000	892
Total IP Discharge Days - Psychiatric	700	76	84	81	94	63	722	691	548	667	647	623	675
Average Daily Census - Adult and Ped	41.03	30	32.70	28.30	33.40	33.20	32.77	31.71	28.93	32.20	28.93	32.00	21.67
Average Daily Census - Psych	22.97	19	20.20	19.20	19.50	19.80	17.61	21.65	16.43	18.65	20.73	21.29	19.73
Outpatient Encounters	13,779	14,448	12,846	12,943	12,373	12,145	11,250	11,533	13,088	13,728	11,515	11,973	12,973
Outpatient Clinic Visits with E/M codes	7,948	8,556	9,176	10,216	8,625	8,533	9,342	10,104	10,045	10,875	10,090	9,200	9,688
*ED Visits	2,728	2,085	2,893	2,954	2,843	2,552	2,421	2,849	2,421	2,956	2,719	2,448	2,555
Total # of free care individuals		4,849	8,021	9,922				5,058	4,585				
# of free care recipients													
# of free care approved applicants													
<b>% Patient Mix Inpatient (IP)</b>													
IP Free Care	19.56%	13.92%						30.12%	30.01%	17.46%	18.62%	15.01%	19.94%
IP Self Pay	6.54%	10.55%	33.51%	30.93%	31.84%	37.80%	37.92%	4.58%	7.45%	11.33%	8.87%	8.12%	9.16%
IP Commercial	6.43%	9.07%	10.83%	2.84%	8.49%	6.64%	7.18%	5.64%	4.84%	7.75%	6.08%	8.81%	11.41%
IP Commercial Medicaid (Bayou Health)	3.08%	15.35%						24.24%	20.97%	20.90%	23.42%	23.23%	18.82%
IP Medicaid	43.64%	24.41%	29.20%	41.18%	34.79%	31.00%	32.70%	10.04%	14.70%	14.70%	10.96%	16.74%	16.01%
IP Medicare	19.47%	25.45%	26.46%	25.05%	24.79%	24.66%	22.20%	24.66%	26.17%	25.89%	32.06%	28.10%	24.68%
<b>% Patient Mix Psychiatry (Psych)</b>													
Psych Free Care	22.23%	10.96%						33.33%	42.21%	25.00%	24.17%	25.48%	20.76%
Psych Self Pay	19.56%	30.11%						3.57%	7.53%	17.64%	19.52%	16.85%	14.52%
Psych Commercial	7.58%	4.60%						6.70%	3.15%	9.97%	9.99%	7.38%	16.62%
Psych Commercial Medicaid (Magellan)	10.03%	21.89%						31.99%	22.70%	22.70%	24.58%	24.01%	23.02%
Psych Medicaid	24.99%	14.56%						2.98%	7.88%	4.91%	3.18%	1.33%	4.55%
Psych Medicare	15.57%	17.76%						21.43%	19.61%	17.64%	18.61%	25.01%	21.30%
<b>% Patient Mix Outpatient (OP)</b>													
OP Free Care	41.12%	36.15%						27.22%	28.72%	16.89%	20.54%	20.05%	23.84%
OP Self Pay	8.89%	11.84%	43.79%	36.32%	46.77%	51.18%	45.44%	6.08%	9.16%	12.91%	13.70%	16.44%	13.08%
OP Commercial	8.52%	9.82%	12.70%	19.49%	11.13%	10.45%	11.06%	5.66%	4.91%	8.31%	11.57%	11.18%	10.75%
OP Commercial Medicaid (Bayou Health)	3.92%	15.53%						9.53%	8.37%	13.85%	21.28%	18.79%	20.55%
OP Medicare	17.09%	3.84%	17.35%	23.83%	19.16%	17.06%	21.52%	24.48%	22.44%	20.95%	3.01%	4.64%	4.33%
OP Medicaid	20.15%	22.68%	26.16%	20.36%	22.84%	21.32%	24.72%	26.12%	26.12%	25.20%	29.90%	28.91%	27.47%
<b>% Patient Mix Emergency Dept (ED)</b>													
ED Free Care	38.22%	28.24%						53.60%	51.34%	39.82%	53.77%	41.88%	45.12%
ED Self Pay	26.40%	34.63%						3.72%	4.71%	13.43%	3.40%	10.45%	9.27%
ED Commercial	7.41%	8.28%						10.60%	11.65%	12.11%	10.29%	14.10%	12.84%
ED Commercial Medicaid (Bayou Health)	2.63%	12.13%						15.76%	17.39%	19.25%	17.97%	16.68%	16.68%
ED Medicare	14.48%	4.17%						3.58%	3.10%	2.13%	1.50%	2.65%	2.71%
ED Medicaid	8.65%	10.38%						11.30%	11.11%	12.45%	13.11%	14.66%	13.41%
<b>Offender Care</b>													
Total # Inpatient Discharges	5	4	3	5	7	3	2	6	3	4	4	3	8
% of IP Days	1.28%	0.89%	0.22%	0.66%	1.07%	0.89%	0.14%	0.36%	0.22%	0.27%	0.28%	0.18%	0.57%
Total # OP Encounters	42	26	25	14	21	21	25	20	23	19	19	30	41
% of OP Encounters	0.30%	0.14%	0.23%	0.11%	0.17%	0.17%	0.22%	0.17%	0.21%	0.15%	0.14%	0.26%	0.32%
ED Encounters	60	46	67	78	70	51	75	99	60	50	50	77	82
% of ED Visits	2.21%	2.16%	3.59%	2.70%	2.37%	1.78%	2.94%	3.47%	2.48%	1.69%	1.84%	3.15%	3.21%
# Telemed visits													
% of Telemed visits													
<b>HIV Care</b>													
# HIV Clinic visits	144	120	88	67	74	74	55	89	81	89	77	65	96
<b>Cancer Care</b>													
# Oncology infusion visits	132	134	268	308	347	347	370	383	305	365	399	359	332
<b>Outpatient Pharmacy Assistance</b>													
Total # prescriptions filled	4,319	4,584	4,708	4,650	4,934	4,213	4,934	5,014	4,683	5,075	4,665	4,484	4,867
# Patient Assistance Prescriptions filled	887	960	230	271	269	195	175	200	187	177	164	174	179
# HIV prescriptions filled	108	N/A	0	1	3	N/A	4	0	0	0	0	0	0
# Offender prescriptions	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
# Other prescriptions	3,324	4,224	4,478	4,378	4,662	4,018	4,755	4,814	4,496	4,898	4,501	4,290	4,688
Are prescriptions available same day (Y/N)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
Avg wait time on prescription in minutes	60	34	30	20	30	30	30	30	30	20	30	25	30

\*Indicates care services  
 †Offender admits were used in place of discharges for baseline  
 ‡Offender telemed services were conducted under iLH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13  
 § HIV Prescriptions filled - LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014. LJC is not currently participating in the LA ADAP.  
 ¶ LJC only HIV clinic visits based on clinic visits with an HIV principle diagnosis code  
 Data provided by LSU HCSD for FY12 and FY14. Data provided by LJC for FY15 and after  
 Information currently not available or services not applicable





LSU Health Public-Private Partnership Report Card  
 FY 2015 - 4th Quarter

Graduate Medical Education Resident FTEs by Program Specialty				
Leonard J. Chabert Houma Based Programs				
	Program Specialty	FY 2014 Resident FTEs	FY 2015 Resident FTEs	FY 2016 Resident FTEs
FY14 includes HCSD/Leonard J. Chabert Medical Center; FY15 & FY16 includes Ochsner/Leonard J. Chabert Medical Center only	Family Medicine	2.1	2.7	2.0
	Internal MD/Emergency MD	0.7	-	-
	Ophthalmology	3.0	3.0	3.0
	Phys Med & Rehab	2.0	2.0	2.0
<b>Houma Programs</b>		<b>7.8</b>	<b>7.7</b>	<b>7.0</b>

Information provided by New Orleans School of Medicine

FTE count may fluctuate due to residents on maternity leave, repeating or late completion of a rotation and/or changes in rotation specialties throughout each program  
 FTEs represent those paid for the first month of the FY / AY only and over the course of the year, the FTEs will vary, although not a lot  
 FTE count represent LSUHSC New Orleans employee only; Residents from Tulane, Ochsner or the OLOL Pediatrics program would not be included in these numbers

# LSU Health Public-Private Partnership Report Card

## FY 2015 - 4th Quarter

### University Medical Center New Orleans - New Orleans, Louisiana

Measure	ILH Monthly Avg FY12	ILH Monthly Avg FY13	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015
<b>Statistics</b>														
Total Adult/Pediatric Discharges	861	712	825	784	760	775	699	810	781	692	780	803	784	707
*Total Psychiatric Discharges	106	105	130	104	120	138	110	144	105	121	152	127	126	128
Total observation days	966	817	955	868	880	913	869	954	886	813	930	930	853	833
ALOS - Adult/Pediatric	251	380	333	352	307	317	369	377	387	348	378	484	465	440
ALOS - Psychiatric	5.31	5.94	5.76	5.90	5.64	5.51	6.14	6.38	5.45	6.38	7.52	5.14	5.50	5.55
Total IP Discharge Days - Adult/Pediatric	10,09	10,06	8,89	8,89	9,38	8,32	9,98	7,51	11,10	8,53	9,10	8,81	9,20	9,10
Total IP Discharge Days - Psychiatric	4,568	4,226	4,752	4,628	4,285	4,274	4,291	4,311	4,260	4,413	4,126	4,126	4,314	3,922
Average Daily Census - Adult and Ped	149.61	139	153.29	149.29	142.83	137.87	143.03	139.06	137.42	157.61	156.74	138	139	131
Average Daily Census - Psych	34.25	35.00	37.28	37.45	37.53	37.03	36.60	36.86	37.61	36.86	37	37	37	38
Outpatient Encounters	20,311	24,681	20,495	19,110	20,616	20,478	18,259	17,706	18,574	17,301	19,655	20,343	19,127	19,812
Outpatient Clinic Visits with E/M codes	12,526	11,161	12,891	11,523	13,088	12,414	11,313	10,682	11,198	10,460	11,718	12,247	11,640	11,912
*ED Visits	3,953	5,572	4,823	4,946	4,753	4,489	4,149	4,233	4,489	3,997	4,489	4,966	4,635	4,476
Total # of free care individuals	5,985	7,048	7,048	7,175	7,302	7,400	7,797	7,427	7,652	7,685	7,473	7,393	7,079	7,275
# of free care recipients	2,752	3,634	3,634	4,013	4,618	5,115	4,662	4,961	4,991	4,425	4,706	4,368	4,368	5,172
# of free care approved applicants	856	1,136	1,136	1,143	1,279	1,230	1,014	903	1,145	933	1,025	1,011	880	961
<b>% Patient Mix Inpatient (IP)</b>														
IP Free Care	8.52%	13.63%	10.04%	8.36%	11.93%	14.48%	12.54%	12.48%	11.15%	11.65%	14.84%	14.12%	7.19%	8.69%
IP Self Pay	17.18%	9.84%	0.00%	4.00%	17.48%	11.30%	10.67%	12.36%	-0.61%	9.65%	7.88%	9.71%	12.33%	11.55%
IP Commercial	9.67%	10.10%	23.02%	43.97%	11.39%	-14.01%	0.02%	8.77%	4.13%	10.17%	9.84%	11.07%	14.23%	11.58%
IP Commercial Medicaid (Bayou Health)	4.82%	14.59%	17.05%	12.81%	13.19%	14.90%	16.94%	13.41%	13.92%	18.13%	42.95%	24.25%	22.39%	22.39%
IP Medicaid	47.19%	37.55%	41.35%	37.14%	31.55%	58.77%	38.27%	35.37%	39.42%	35.37%	23.34%	29.42%	29.42%	29.42%
IP Medicare	9.14%	14.29%	8.54%	7.71%	14.47%	14.55%	20.25%	14.71%	18.99%	16.81%	17.84%	12.28%	16.99%	16.37%
<b>% Patient Mix Psychiatry (Psych)</b>														
Psych Free Care	3.95%	9.81%	5.10%	0.09%	-0.44%	3.05%	2.82%	4.07%	4.46%	0.87%	0.96%	6.86%	-0.69%	1.48%
Psych Self Pay	29.39%	23.13%	31.23%	18.78%	28.15%	26.66%	46.63%	27.01%	20.24%	30.81%	25.90%	22.62%	20.19%	30.86%
Psych Commercial	4.06%	1.92%	5.80%	4.57%	3.82%	4.36%	3.05%	3.05%	0.94%	0.39%	8.62%	1.96%	3.11%	6.43%
Psych Commercial Medicaid (Meggallin)	9.81%	39.68%	49.22%	48.84%	35.08%	42.94%	41.26%	44.68%	57.38%	41.47%	36.48%	52.27%	45.82%	31.04%
Psych Medicaid	35.97%	6.38%	4.56%	5.00%	18.21%	-7.75%	-12.93%	-5.27%	-0.17%	-5.62%	8.05%	-4.01%	13.95%	13.95%
Psych Medicare	16.41%	18.97%	4.07%	22.74%	15.19%	30.75%	25.05%	26.46%	17.15%	31.98%	19.69%	20.30%	17.34%	16.22%
<b>% Patient Mix Outpatient (OP)</b>														
OP Free Care	26.12%	52.22%	47.79%	47.65%	41.18%	41.00%	40.86%	41.91%	40.55%	39.86%	39.07%	37.81%	37.86%	38.10%
OP Self Pay	15.25%	8.79%	9.43%	8.61%	12.67%	13.45%	12.83%	12.19%	16.45%	16.82%	16.37%	16.12%	16.02%	15.59%
OP Commercial	4.70%	6.09%	7.72%	7.22%	7.61%	7.42%	7.45%	7.22%	7.42%	7.77%	7.98%	7.77%	8.84%	9.01%
OP Commercial Medicaid (Bayou Health)	5.27%	14.03%	14.40%	14.26%	15.18%	15.53%	16.20%	15.95%	14.67%	15.96%	16.72%	17.30%	17.69%	17.46%
OP Medicaid	37.85%	5.95%	8.06%	8.48%	8.49%	8.65%	8.49%	8.66%	7.41%	6.45%	7.04%	6.93%	6.40%	6.59%
OP Medicare	9.63%	13.00%	12.28%	13.28%	13.92%	14.14%	14.16%	14.47%	13.50%	13.14%	12.83%	13.33%	13.20%	13.24%
<b>% Patient Mix Emergency Dept (ED)</b>														
ED Free Care	12.75%	33.24%	31.30%	32.63%	22.85%	21.37%	20.20%	20.87%	20.76%	18.39%	19.55%	19.74%	18.50%	19.26%
ED Self Pay	38.13%	32.65%	31.28%	28.58%	39.61%	40.59%	41.54%	41.84%	41.69%	42.06%	42.09%	41.41%	42.44%	41.31%
ED Commercial	5.34%	9.28%	10.73%	10.71%	10.97%	11.44%	10.89%	9.58%	10.41%	11.23%	11.73%	11.73%	12.64%	12.34%
ED Commercial Medicaid (Bayou Health)	4.47%	12.03%	12.11%	13.45%	13.22%	13.76%	12.75%	13.98%	12.98%	13.20%	13.46%	14.70%	15.03%	14.01%
ED Medicaid	26.89%	3.87%	4.56%	4.80%	4.17%	3.85%	5.25%	4.27%	4.83%	4.64%	3.74%	3.55%	3.21%	3.78%
ED Medicare	6.22%	8.92%	10.01%	9.81%	9.18%	8.99%	9.38%	9.45%	9.30%	10.03%	9.94%	8.87%	8.18%	9.30%
<b>Offender Care</b>														
Total # Inpatient Discharges	31	20	24	21	19	16	17	22	18	28	21	20	23	19
% of IP Days	4.08%	1.53%	1.07%	0.35%	1.64%	2.97%	-0.65%	0.59%	-0.63%	1.36%	0.57%	0.70%	0.42%	1.20%
Total # OP Encounters	239	286	461	377	519	497	420	450	428	386	478	531	512	549
% of OP Encounters	1.17%	1.50%	1.62%	1.74%	1.95%	2.25%	1.97%	2.52%	2.43%	2.30%	2.54%	2.30%	2.23%	2.43%
% of ED Visits	6.19%	4.53%	5.13%	5.19%	5.31%	5.82%	5.01%	4.75%	4.71%	4.57%	5.07%	4.79%	5.24%	4.71%
% of Telermed visits	325	141	173	181	168	172	213	185	176	166	185	170	159	167
% of Telermed visits	1.60%	49.36%	37.53%	48.01%	32.37%	34.61%	50.71%	41.11%	41.12%	43.01%	40.79%	32.02%	31.05%	30.42%
<b>HIV Care</b>														
# HIV Outpatient Clinic visits	502	1,057	1,280	1,077	1,192	1,225	1,117	1,091	1,140	1,073	1,117	1,164	976	1,136
<b>Cancer Care</b>														
# Oncology Infusion visits	323	447	436	384	356	425	365	354	348	345	441	436	393	383
<b>Trauma Care</b>														
Level I Trauma Center (Y/N)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
<b>Outpatient Pharmacy Assistance</b>														
Total # prescriptions filled	8,765	5,533	4,788	4,482	4,874	4,886	4,109	5,006	4,752	4,302	4,746	4,399	4,372	4,485
# Patient Assistance Prescriptions filled	5,140	2,624	1,902	1,780	1,860	1,973	1,960	1,829	1,831	1,619	1,740	1,429	1,488	1,481
# HIV prescriptions filled	1,790	1	0	0	0	0	0	0	0	0	0	0	0	0
# Offender prescriptions filled	205	466	322	253	497	361	320	562	384	328	383	343	361	365
# Other prescriptions	1,630	2,443	2,564	2,449	2,517	2,652	2,229	2,615	2,537	2,355	2,613	2,627	2,523	2,639
Are prescriptions available same day (Y/N)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
Avg wait time on prescription in minutes	90	27	25	25	25	20	20	20	20	20	20	20	20	20

\*Indicates core services  
 †Offender admits were used in place of discharges for baseline  
 ‡Offender telermed services were conducted under ILH from 8/11/12 to 6/21/13, then later conducted under LAK beginning 8/19/13  
 §HIV Prescriptions filled - LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.  
 Data provided by LSU HCSD for FY12. Data provided by UMCNO (previously ILH) for FY14 and after.  
 Information currently not available or services not applicable



**LSU Health Public-Private Partnership Report Card  
FY 2015 - 4th Quarter**

<b>University Medical Center New Orleans - New Orleans, Louisiana</b>	
<b>Footnotes</b>	<b>Comments</b>
<b>Date completed</b>	<b>Date completed</b>
	<p>Outpatient Encounters were calculated using charges and includes the count of ER visits and LWBS charges. The baseline is calculated based upon patient encounters and excludes ED visits and LWBS patients. Updated the measures and definition to exclude ED visits, admits, and LWBS encounters.</p> <p>ED Visits were calculated as ER level visit charges including LWBS charges and ED outpatients admitted to the inpatient areas. The baseline is calculated using ER level visits only excluding LWBS and patients admitted as inpatients. Updated measures and definitions to exclude ED admits and LWBS encounters.</p> <p>IP, OP, ED, and Psych Payer Mix percentages were calculated using patient revenues, whereas the baseline is calculated using inpatient days or visits. Updated measures and definitions so that IP &amp; Psych are a percentage of inpatient days, and OP and ED are a percentage of visits.</p> <p>The decrease in OP and ED Free Care percentages in the Patient Mix is due to a shift from Self-Pay to Managed Medicaid.</p>
	<p style="text-align: center;"><b>Accomplishment</b></p> <p>Expanded Clinic Services: Added additional 1/2 day per week for Neurosurgery                      Implemented transport module in EPIC                      Began Scheduling ambulatory care visits at the time of ED Discharge as needed</p>
	<p style="text-align: center;"><b>Impact</b></p> <p>Improved Access to Care                      Improves tracking and monitoring of patient flow throughout the hospital                      More timely access to care</p>
	<p style="text-align: center;"><b>Date completed</b></p> <p>4/1/15                      4/1/15                      5/1/15</p>
<b>Capital Investments</b>	<b>Impact</b>
	<p>UMCNO Facilities Equipment, Mesh Project, Lawson Interface, Dell 550 - Sheet Paper Tray, Cisco Unified Computing System, Ambulatory Care Building, Hyperbaric Chambers, GE PACS, Identity Management and Antivirus Software, Medtronic Neup Surgery Navigation System, Automated Line, Lab Analyzers for Automated line, Overhead Paging System, Medware System, HIM High Speed Scanners, Temperature Monitor Sensors, GE CVUS Image Vault Upgrade, iSTAT Instrument w/Docking Station, Radiology Oncology Wedge Set, Enterprise Backup Software, &amp; DAS - Cellular Service Enhancement</p>
7,058,922.00	UMC IT / Facilities
	<p>Intralock TL9700A Key Machine, Intercussive Ventilator (IPV), Radiology Workstation Monitor, Kitchen Steamer, 2-Way Motorola Radios, Clean Booth Work Facilities, Pro Analyzer, Neuro Opmi Pentero Microscope, Urology Transducer, Neonatal MRI Ventilator, Power Procedure Chair, Roche Ultra Benchmark Stainer, &amp; Emma Chair</p>
426,313.00	ILH Replacements
<b>\$ 7,485,235.00</b>	Capital Investments are through August 2015
	<p style="text-align: center;"><b>Date completed</b></p> <p>2015                      2015</p>

# LSU Health Public-Private Partnership Report Card FY 2015 - 4th Quarter

Graduate Medical Education Resident FTEs by Program Specialty LCMC Health New Orleans Based Programs				
Program Specialty	FY 2014 Resident FTEs	FY 2015 Resident FTEs	FY 2016 Resident FTEs	FY 2016 Resident FTEs
Anesthesiology	6.3	7.0	9.0	9.0
Child Neurology	0.6	-	1.0	1.0
Dermatology	4.0	3.4	4.0	4.0
Emergency Medicine-Hyperbaric	2.0	1.0	3.0	3.0
Emergency Medicine	35.3	35.6	37.4	37.4
ENT-Neurotology	-	1.0	0.2	0.2
Family Medicine	1.0	0.7	1.0	1.0
General Dentistry <sup>6</sup>	5.8	-	6.2	6.2
LSU PM&R/Pain Medicine	0.5	0.5	0.5	0.5
Internal Medicine-Baton Rouge (EKL)	-	-	1.0	1.0
Internal MD/Emergency MD	5.4	5.4	6.5	6.5
Internal Medicine	25.2	24.9	21.2	21.2
Internal Medicine-Cardiology Interventional	1.0	1.0	1.0	1.0
Internal Medicine-Endocrine	1.9	1.9	1.9	1.9
Internal Medicine-GI	2.4	2.2	3.3	3.3
Internal Medicine-Hematology/Oncology	5.1	5.2	5.2	5.2
Internal Medicine-Infectious Disease	3.3	3.0	2.1	2.1
Internal medicine-Nephrology	1.6	1.9	2.0	2.0
Internal Medicine-Pulmonary/CRIT	5.1	5.0	5.0	5.0
Internal Medicine-Rheumatology	3.0	4.0	3.8	3.8
Internal Medicine-Cardiology	6.1	6.1	6.1	6.1
Internal Medicine-Dermatology	0.3	0.7	1.0	1.0
Internal Medicine-Geriatrics	-	1.0	2.0	2.0
Internal Medicine-Pediatrics	8.1	6.2	7.1	7.1
Neurology	8.2	6.6	8.0	8.0
Neurology Fellows	3.3	2.0	2.0	2.0
Neurosurgery	5.2	3.0	6.0	6.0
OB/GYN	8.9	8.7	8.4	8.4
OB/GYN Fellows	0.2	0.3	0.7	0.7
Ophthalmology	4.7	4.7	4.3	4.3
Ophthalmology-Retina	1.0	1.0	1.0	1.0
Oral Surgery <sup>8</sup>	19.8	8.0	22.0	22.0
Orthopedics	7.5	7.5	7.3	7.3
Otorhinolaryngology/ENT	1.8	2.0	3.0	3.0
Pathology	7.5	9.5	10.0	10.0
Pediatrics	-	0.2	-	-
Pediatrics-A/I	0.4	0.4	0.4	0.4
Pediatrics/Emergency Medicine	-	0.5	2.5	2.5
Phys Med & Rehab	3.9	3.9	3.8	3.8
Plastic Surgery	2.0	3.0	3.0	3.0
Plastic Surgery-Integrated	-	3.3	4.0	4.0
Psychiatry	21.2	24.0	21.2	21.2
Psychosomatic Medicine	-	1.0	1.0	1.0
Psychiatry - OLOL	-	-	0.1	0.1
Radiology	9.7	10.1	9.0	9.0
Surgery	13.0	18.9	20.0	20.0
Surgery-Trauma Critical	2.0	2.0	2.0	2.0
Surgery-Vascular Surgery Residency	1.2	2.7	4.0	4.0
Urology-Female Pelvic Reconstruction Fellowship	0.1	-	-	-
Radiology-Women's & Breast Imaging	0.5	1.0	1.0	1.0
<b>New Orleans Programs</b>	<b>246.1</b>	<b>242.0</b>	<b>276.2</b>	<b>276.2</b>

FY14 and FY15 includes HCSD/MCLINO, LSUHSC department accounts, and LA Children's Medical Center; FY16 includes LSUHSC department accounts and LA Children's Medical Center

Information provided by New Orleans School of Medicine  
 FTE count may fluctuate due to residents on maternity leave, repeating or late completion of a rotation and/or changes in rotation specialties throughout each program  
 FTEs represent those paid for the first month of the FY / AY only and over the course of the year, the FTEs will vary, although not a lot  
 FTE count represent LSUHSC New Orleans employees only; Residents from Tulane, Ochsner or the OLOL Pediatrics program would not be included in these numbers  
 LCMC Health includes resident programs at UMC New Orleans, Touro, and Children's Hospital New Orleans  
<sup>6</sup>FTE count include general dentistry and oral surgery residents in the medical school as part of their residency  
<sup>7</sup>ILH includes 4.3 surgery residents in labs



# LSU Health Public-Private Partnership Report Card FY 2015 - 4th Quarter

Measure	MMHC Monthly Avg FY 12 - June 2014													
	WOM Monthly Avg FY 12	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	
<b>Statistics</b>	Total Adult/Pediatric Discharges	80	405	399	375	437	382	423	367	378	357	339	385	355
	- Total Psychiatric Discharges	16	76	68	75	92	71	70	77	69	76	77	94	94
	- Total Discharges	98	476	467	450	529	453	493	459	447	433	416	475	449
	Total observation days	21	102	103	122	123	107	107	104	112	119	144	100	104
	ALOS - Adult/Pediatric	4.06	4.75	4.53	4.32	4.56	5.03	4.66	5.05	5.00	5.04	5.28	4.59	4.83
	ALOS - Adult/Pediatric	14.59	7.24	6.99	6.83	6.85	7.37	7.07	10.60	7.95	7.65	7.82	7.37	7.37
	Total IP Discharge Days - Psychiatric	324	1,635	1,725	1,583	1,891	1,822	1,973	1,853	1,869	1,798	1,769	1,768	1,713
	Total IP Discharge Days - Adult and Ped	266	960	497	520	630	523	495	763	486	604	589	704	730
	Average Daily Census - Psych	10.78	58	56	61	61	58	61	63	61	56	51	58	63
	Average Daily Census - Adult and Ped	8.21	18	16	18	19	18	18	22	18	16	16	21	23
	Outpatient Encounters	7,983	9,130	8,782	9,021	9,694	8,342	8,342	9,703	8,461	9,703	8,275	8,097	8,627
	Average Daily Census - Psych	3,907	5,402	6,133	6,145	6,208	5,139	5,647	6,302	5,710	6,637	6,431	5,951	5,951
	Outpatient Clinic Visits with E&M codes	1,982	2,702	3,199	3,319	3,304	3,133	3,501	3,582	3,125	3,569	3,559	3,481	3,623
	Total # of free care individuals		2,787	2,780	2,811	2,856	2,430	2,507	2,598	2,533	2,716	2,634	2,424	2,544
	# of free care approved applicants													
<b>Percent Patient Mix by Service</b>	% Patient Mix Inpatient (IP)													
	IP Free Care	42.55%	11.07%	5.75%	14.91%	23.96%	15.45%	17.64%	20.35%	19.15%	18.63%	16.60%	18.83%	24.81%
	IP Self Pay	11.28%	9.05%	24.76%	17.82%	7.28%	8.01%	11.61%	10.42%	8.10%	7.01%	5.65%	6.90%	6.42%
	IP Commercial	4.60%	7.25%	3.92%	1.13%	3.92%	9.24%	8.01%	8.90%	10.74%	8.40%	13.19%	12.27%	10.68%
	IP Commercial Medicaid (Bayou Health)	0.57%	39.48%	41.62%	33.88%	36.01%	39.78%	50.36%	34.27%	41.11%	46.38%	44.89%	35.97%	38.06%
	IP Medicaid	25.53%	18.07%	9.13%	13.45%	9.85%	4.87%	3.17%	2.84%	4.39%	4.39%	5.87%	2.95%	4.85%
	IP Medicare	14.18%	15.09%	14.82%	15.65%	14.02%	14.87%	15.61%	20.02%	16.51%	16.63%	13.81%	20.76%	15.16%
	% Patient Mix Psychiatry (Psych)													
	Psych Free Care	24.08%	8.73%	5.63%	13.24%	13.33%	16.63%	8.89%	14.55%	16.26%	8.77%	11.88%	18.90%	7.95%
	Psych Self Pay	35.11%	20.71%	30.99%	29.41%	21.90%	15.30%	31.72%	27.79%	22.84%	23.18%	21.22%	18.60%	39.45%
	Psych Commercial	2.72%	1.41%	1.41%	4.41%	1.91%	1.91%	1.62%	2.62%	4.73%	1.16%	4.58%	1.64%	1.64%
	Psych Commercial Medicaid (Megallin)	0.00%	55.08%	47.89%	45.59%	54.23%	58.89%	45.66%	40.89%	52.47%	57.78%	53.14%	51.10%	37.26%
	Psych Medicaid	32.32%	2.50%	4.23%	0.00%	0.00%	0.00%	2.22%	2.49%	0.00%	0.00%	0.00%	2.21%	1.10%
	Psych Medicare	5.76%	7.58%	9.86%	7.35%	10.79%	7.27%	9.90%	11.66%	3.70%	9.11%	6.96%	11.66%	12.33%
	% Patient Mix Outpatient (OP)													
OP Free Care	49.54%	50.97%	46.44%	47.10%	45.63%	44.93%	44.23%	44.84%	47.82%	48.58%	43.62%	43.04%	43.52%	
OP Self Pay	11.78%	12.25%	13.37%	13.21%	13.86%	13.79%	13.79%	13.86%	10.36%	9.52%	12.81%	11.96%	11.04%	
OP Commercial	6.01%	7.69%	11.20%	11.60%	10.81%	11.31%	11.36%	12.66%	12.29%	13.11%	13.58%	14.88%	13.15%	
OP Commercial Medicaid (Bayou Health)	0.74%	9.80%	10.15%	10.32%	9.99%	10.81%	11.36%	10.21%	11.38%	11.75%	11.89%	11.89%	12.99%	
OP Medicaid	14.05%	2.11%	1.20%	1.27%	0.95%	0.89%	1.25%	0.44%	0.44%	0.54%	0.53%	0.77%	0.56%	
OP Medicare	17.28%	17.13%	17.64%	17.15%	16.70%	17.76%	18.00%	17.16%	18.48%	16.87%	17.72%	17.44%	18.74%	
% Patient Mix Emergency Dept (ED)														
ED Free Care	45.53%	17.90%	14.80%	17.32%	14.91%	14.59%	16.25%	15.30%	15.62%	14.40%	15.82%	15.54%	17.83%	
ED Self Pay	28.89%	31.00%	38.30%	36.07%	34.58%	35.17%	32.53%	32.80%	30.14%	33.06%	32.54%	32.49%	34.39%	
ED Commercial	4.75%	5.22%	5.50%	5.94%	6.60%	5.90%	6.66%	6.78%	8.03%	8.29%	7.95%	9.05%	8.23%	
ED Commercial Medicaid (ED Health)	0.64%	32.51%	28.60%	30.35%	32.32%	33.64%	34.02%	33.47%	35.68%	34.97%	34.36%	33.04%	30.03%	
ED Medicare	9.42%	6.69%	3.80%	2.78%	2.63%	2.55%	2.74%	3.10%	2.02%	1.91%	1.99%	1.99%	1.44%	
ED Medicare	6.84%	7.28%	9.00%	7.53%	7.41%	8.14%	7.80%	8.54%	8.51%	7.37%	7.33%	7.79%	8.09%	
<b>Offender Care</b>	Total # Inpatient Discharges	1	2	0	1	4	2	0	1	1	3	0	4	1
	% of IP Days	0.99%	0.16%	0.04%	0.04%	0.12%	0.00%	0.00%	0.15%	0.20%	0.21%	0.00%	0.29%	0.22%
	Total # OP Encounters	43	88	101	97	104	77	106	107	90	80	45	51	50
	% of OP Encounters	0.60%	0.14%	0.41%	0.34%	0.40%	0.37%	0.46%	0.53%	0.45%	0.35%	0.20%	0.25%	0.24%
	% of ED Visits	3.94%	0.68%	0.30%	0.69%	0.59%	0.38%	0.47%	0.38%	0.40%	0.55%	0.51%	0.63%	0.69%
% of Telled visits														
<b>HIV Care</b>	# HIV Clinic visits	294	213	156	194	184	169	195	228	180	215	223	219	207
	# Oncology/Infusion visits	76	58	45	54	79	81	81	93	68	73	68	57	64
	# Urgent Care visits													
	# Mental Health HIV Clinic visits													
	# Pharmacy Assistance													
<b>*CEA Core Clinical Services</b>	Total # Prescriptions filled	7,537	8,154	9,023	8,844	9,756	6,760	6,746	6,941	6,584	6,972	6,623	6,513	7,066
	# Patient Assistance Prescriptions filled	3,225	2,312	2,167	2,253	2,202	2,408	1,812	2,239	2,058	2,203	1,962	1,967	2,203
	# HIV Prescriptions filled	192	N/A	30	43	46	58	42	68	56	58	54	67	67
	# Offender Prescriptions filled	61	2,199	2,143	2,039	2,105	1,167	123	107	107	87	140	125	112
	# Other Prescriptions	4,059	3,644	4,683	4,509	4,803	3,739	4,443	4,506	4,363	4,624	4,447	4,358	4,772
	Are prescriptions available online (Y/N)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
	Avg wait time on prescription in minutes	45	30	30	30	30	30	30	30	30	30	30	30	30

\*Indicates core services  
 †Offender admits were used in place of discharges for baseline  
 ‡Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13  
 § HIV Prescriptions filed - LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.  
 ¶ Data provided by LSU HCSD for FY12; Data provided by MMHC for FY14 and after  
 Information currently not available or services not applicable

# LSU Health Public-Private Partnership Report Card FY 2015 - 4th Quarter

Moss Memorial Health Clinic - Lake Charles, Louisiana	
Footnotes	Date completed
<p>Number of Free Care Recipients includes LCMH Inpatients, LCMH Pysch Patients, LCMH ED Patients, and MMHC Outpatients. These are all 100% Free Care. Total Free Care recipients for Jan, Feb, March 2015 is 7847.</p> <p>Payer Mix % calculated on the base numbers in this report and do not represent the payer mix for the entire hospital. Free Care % includes only 100% free care patients and the Self-Pay % includes partial free care, pending free care, pending Medicaid, in addition to true self-pay.</p> <p>OP Encounters and visits are lower in November due to 1) Holidays, which is a trend every year, 2) The Pedi Clinic was downsized in Nov. from 5 days a week to 1 day a week with the majority of the pedi patients are being seen at LSU Family Practice, 3) there were several provider vacation days in the month, and 4) our CT Scanner was down for three days in the month.</p> <p>The offender prescriptions are low in December because the local prison decided to go elsewhere to fill their prescriptions.</p> <p>The methodology for capturing inpatients (including discharges, observation days, ALOS, discharges days, and daily census) and ED patients: is all patients that had a clinic visit at Moss Memorial since transition regardless of financial class, all patients that have a medical record that starts with 990 regardless of financial class (the old Moss record number with a 990 in the front of the number), all Medicaid patients (including the Bayou Health Plans); all self-pay patients, and all UCC patients (100% uncompensated care).</p> <p>The offender prescriptions are low in December because the local prison decided to go elsewhere to fill their prescriptions.</p>	10/1/14
	11/1/14
	11/1/14
	11/1/14
	12/1/14
	12/1/14
Operations Milestones	Date completed
Medical Equipment Investments	Date completed
Technology Investments	Date completed



LSU Health Public-Private Partnership Report Card  
 FY 2015 - 4th Quarter

<b>Graduate Medical Education Resident FTEs by Program Specialty</b> Lake Charles Memorial Hospital Lake Charles Based Programs				
	Program Specialty	FY 2014 Resident FTEs	FY 2015 Resident FTEs	FY 2016 Resident FTEs
FY14, FY15, and FY16 is Lake Charles Memorial Hospital only (LSU affiliated community based residency only)	Family Medicine-Lake Charles	24.0	24.2	24.0
<b>Lake Charles Programs</b>		<b>24.0</b>	<b>24.2</b>	<b>24.0</b>

Information provided by New Orleans School of Medicine  
 FTE count may fluctuate due to residents on maternity leave, repeating or late completion of a rotation and/or changes in rotation specialties throughout each program  
 FTEs represent those paid for the first month of the FY / AY only and over the course of the year, the FTEs will vary, although not a lot  
 FTE count represent LSUHSC New Orleans employee only; Residents from Tulane, Ochsner or the OLOL Pediatrics program would not be included in these numbers

# LSU Health Public-Private Partnership Report Card

## FY 2015 - 4th Quarter

Rapides Regional Medical Center & CHRISTUS St. Francis Cabrini Hospital - Alexandria, Louisiana

Measure	HPL Monthly Avg FY12	Rapides/Christus Monthly Avg FYE												
		Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015			
<b>Statistics</b>	Total Adult/Pediatric Discharges	130	2,272	2,162	2,197	2,249	2,133	2,398	2,420	2,159	2,441	2,299	2,327	2,142
	*Total Psychiatric Discharges	44	63	63	58	56	57	61	50	52	59	55	76	45
	Total observation days	174	2,272	2,255	2,355	2,305	2,190	2,459	2,470	2,211	2,500	2,354	2,403	2,187
	ALOS - Adult/Pediatric	5.36	675	676	633	683	593	621	814	803	788	880	801	743
	ALOS - Psychiatric	10.97												
	Total IP Discharge Days - Adult/Pediatric	483	410	395	398	400	400	414	450	441	442	392	395	376
	Total IP Discharge Days - Psychiatric	22.80	28,248	27,721	28,696	27,932	23,282	26,747	26,730	25,011	28,444	27,067	25,245	26,852
	Average Daily Census - Adult and Pedit	15.60	10,566	10,181	10,727	12,933	8,526	4,729	9,964	10,911	11,390	10,972	10,767	10,378
	Average Daily Census - Psych	3.196												
	Outpatient Clinic Visits with EMM codes													
# of free care individuals														
# of free care recipients														
# of free care approved applicants														
<b>% Patient Mix Inpatient (IP)</b>														
IP Free Care & Self Pay			9.72%	11.61%	10.72%	9.46%	9.83%	10.53%	7.36%	7.76%	10.01%	6.60%	9.90%	7.90%
IP Commercial (Bayou Health)			12.80%	12.84%	14.41%	13.42%	13.97%	13.91%	13.31%	16.68%	15.72%	2.30%	2.40%	2.70%
IP Medicaid			4.69%	6.14%	3.60%	3.54%	3.47%	2.77%	5.90%	4.60%	3.61%	3.70%	3.70%	3.10%
IP Medicare														
<b>% Patient Mix Psychiatry (Psych)</b>														
Psych Free Care														
Psych Self Pay														
Psych Commercial														
Psych Commercial Medicaid (Megalith)														
Psych Medicaid														
Psych Medicare														
<b>% Patient Mix Outpatient (OP)</b>														
OP Free Care & Self Pay			18.25%	21.40%	22.10%	17.46%	17.14%	20.87%	17.49%	22.50%	21.73%	16.20%	17.00%	15.80%
OP Commercial			15.71%	13.00%	13.70%	14.03%	14.53%	18.34%	13.25%	13.81%	13.15%	15.50%	15.60%	15.90%
OP Commercial Medicaid (Bayou Health)			2.62%	2.70%	2.80%	2.20%	2.03%	3.05%	3.98%	3.90%	6.76%	4.70%	3.20%	3.60%
OP Medicaid														
OP Medicare														
<b>% Patient Mix Emergency Dept (ED)</b>														
ED Free Care & Self Pay			23.03%	25.69%	23.93%	22.65%	17.81%	22.34%	21.62%	23.64%	24.02%	21.40%	22.40%	22.70%
ED Commercial			28.24%	25.35%	27.53%	25.40%	20.50%	26.99%	24.57%	30.37%	29.76%	26.60%	25.70%	26.70%
ED Commercial Medicaid (Bayou Health)			2.92%	3.16%	3.29%	2.72%	2.05%	2.38%	2.84%	3.20%	3.11%	3.00%	2.80%	2.60%
ED Medicaid														
ED Medicare														
<b>Offender Care</b>														
Total # Inpatient Discharges		5	7	10	1	4	5	4	4	3	1	3	2	4
% of IP Days		0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.03%	0.02%	0.04%
Total # OP Encounters		42	72	67	30	14	23	18	18	0	0	0	0	1
% of OP Encounters		0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
ED Encounters		8	12	9	2	2	0	2	5	6	5	6	3	8
% of ED Visits		0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.03%	0.08%
# Telemed visits		0	0	0	0	0	0	0	0	0	0	1	1	0
% of Telemed visits		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>HIV Care</b>														
# HIV Outpatient Clinic visits														
<b>Cancer Care</b>														
# Oncology infusion visits														
<b>Trauma Care</b>														
Level I Trauma Center (Y/N)														
<b>Outpatient Pharmacy Assistance</b>														
Total # prescriptions filled														
# Patient Assistance Prescriptions filled														
# HIV prescriptions filled														
# Offender prescriptions filled														
# Other prescriptions filled														
Avg wait time on prescription in minutes														

\*Indicates core services  
 †Offender admits were used in place of discharges for baseline  
 ‡Offender telemed services were conducted under ILH from 8/11/12 to 6/21/13, then later conducted under LAK beginning 8/19/13  
 †† HIV Prescriptions filled - LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.  
 ††† Working with partner to obtain report card data  
 Data provided by LSU HCSD for FY12. Data provided by Genset & Lorenz, LLP on behalf of Rapides Regional and Christus St. Francis Cabrini for FY14 and after  
 Information currently not available or services not applicable





LSU Health Public-Private Partnership Report Card  
 FY 2015 - 4th Quarter

<b>Graduate Medical Education Resident FTEs by Program Specialty</b>				
<b>Rapides Regional Alexandria Based Programs</b>				
	<b>Program Specialty</b>	<b>FY 2014 Resident FTEs</b>	<b>FY 2015 Resident FTEs</b>	<b>FY 2016 Resident FTEs</b>
	Family Medicine - Alexandria	18.0	18.0	18.0
<b>Alexandria Programs</b>		<b>18.0</b>	<b>18.0</b>	<b>18.0</b>

Information provided by LSU Health Sciences Center - Shreveport



# LSU Health Public-Private Partnership Report Card FY 2015 - 4th Quarter

Measure	University Health Conway - Monroe, Louisiana												
	UH-C Monthly Avg FYE Sep 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015
<b>Statistics</b>													
Total Adult/Pediatric Discharges	348	352	394	371	377	331	322	392	297	356	365	339	384
- Total Psychiatric Discharges	61	57	45	51	64	60	10	54	41	68	68	73	67
Total observation days	6646	409	453	422	441	391	402	446	338	408	433	412	451
ALOS - Adult/Pediatric	3.68	3.70	3.64	3.70	3.70	3.89	4.37	3.70	4.63	3.84	3.90	3.44	3.43
ALOS - Psychiatric	12.45	13.88	13.36	15.25	12.56	12.77	9.53	14.83	17.51	15.40	10.88	10.82	11.45
Total IP Discharge Days - Adult/Pediatric	1,345	1,283	1,458	1,374	1,407	1,288	1,408	1,690	1,375	1,368	1,425	1,166	1,317
Total IP Discharge Days - Psychiatric	749	791	768	778	804	766	762	801	718	801	740	790	768
Average Daily Census - Adult and Ped	44.17	41.39	45.49	45.80	45.39	42.93	45.42	49.11	49.11	44.13	47.50	47.50	43.9
Average Daily Census - Psych	24.63	25.52	25.84	25.83	25.84	25.83	25.84	25.84	25.84	25.84	25.84	25.84	25.84
Outpatient Encounters	10,350	11,160	10,997	11,502	11,502	11,502	9,578	10,725	8,860	11,419	10,769	9,867	11,196
Outpatient Clinic Visits with EAM codes	6,488	7,184	7,164	7,244	7,289	6,009	6,176	7,176	5,869	7,494	7,127	6,612	7,435
ED Visits	2,200	2,156	2,171	2,223	2,177	2,078	2,322	2,308	1,876	2,220	2,415	2,392	2,257
Total # of free care individuals	4,473	4,473	4,082	3,637	3,280	3,141	3,074	3,113	3,205	3,409	3,606	3,718	3,866
# of free care recipients	2,070	1,831	1,831	1,591	1,426	1,288	1,272	1,413	1,355	1,588	1,609	1,523	1,676
# of free care approved applicants	512	296	296	201	168	182	165	204	183	171	138	92	135
<b>% Patient Mix Inpatient (IP)</b>													
IP Free Care	12.85%	13.87%	13.19%	11.06%	6.11%	7.61%	9.73%	12.43%	9.53%	5.19%	6.32%	7.55%	7.44%
IP Self Pay	12.24%	13.72%	13.05%	12.74%	11.09%	10.87%	13.21%	14.97%	11.48%	8.26%	9.89%	14.92%	9.72%
IP Commercial	6.42%	5.14%	10.44%	11.86%	7.53%	5.05%	7.53%	11.24%	7.78%	10.36%	10.60%	10.72%	10.78%
IP Commercial Medicaid (Bayou Health)	30.80%	24.86%	28.92%	29.26%	31.70%	27.95%	31.46%	29.64%	28.95%	37.19%	36.45%	36.14%	36.14%
IP Medicaid	21.23%	23.77%	22.05%	22.27%	28.27%	32.84%	19.32%	20.18%	26.55%	20.54%	18.53%	12.95%	19.74%
IP Medicate	12.72%	15.04%	10.71%	10.48%	12.86%	12.58%	14.28%	8.28%	13.82%	14.84%	15.16%	14.84%	12.91%
<b>% Patient Mix Psychiatry (Psych)</b>													
Psych Free Care	2.27%	0.88%	0.00%	1.03%	0.00%	0.00%	1.05%	1.62%	0.14%	4.37%	3.24%	5.70%	8.98%
Psych Self Pay	29.45%	25.92%	17.77%	24.42%	30.10%	23.63%	19.82%	16.98%	19.22%	24.72%	21.89%	16.46%	18.23%
Psych Commercial	6.55%	4.93%	3.86%	4.31%	5.97%	2.48%	5.91%	5.74%	3.90%	3.25%	6.89%	4.81%	4.69%
Psych Commercial Medicaid (Megalinn)	30.11%	33.88%	41.37%	22.75%	36.32%	40.47%	32.02%	33.46%	37.33%	25.97%	25.00%	23.29%	14.58%
Psych Medicaid	12.29%	18.71%	13.62%	13.62%	9.08%	6.27%	8.40%	11.11%	17.13%	22.22%	20.41%	25.06%	28.65%
Psych Medicate	19.32%	15.68%	22.97%	34.32%	18.53%	27.15%	32.81%	31.09%	22.28%	19.48%	22.57%	24.68%	23.96%
<b>% Patient Mix Outpatient (OP)</b>													
OP Free Care	33.08%	30.17%	28.07%	22.75%	20.48%	22.75%	20.28%	21.67%	23.19%	22.73%	22.07%	23.28%	23.95%
OP Self Pay	9.56%	11.81%	14.82%	18.20%	15.20%	16.20%	19.02%	16.90%	16.31%	13.19%	13.26%	12.81%	11.21%
OP Commercial	13.47%	15.39%	14.79%	15.14%	15.01%	15.14%	15.11%	14.87%	16.43%	18.64%	17.73%	17.36%	17.74%
OP Commercial Medicaid (Bayou Health)	21.40%	21.56%	21.93%	22.92%	21.54%	22.92%	23.86%	23.86%	23.25%	24.68%	25.81%	26.00%	25.74%
OP Medicaid	4.01%	3.51%	3.42%	4.70%	4.70%	3.70%	3.76%	3.67%	2.69%	2.02%	2.43%	2.43%	2.43%
OP Medicate	17.33%	16.87%	17.66%	18.42%	16.78%	16.42%	16.30%	17.09%	17.09%	17.09%	17.20%	17.42%	17.84%
<b>% Patient Mix Emergency Dept (ED)</b>													
ED Free Care	19.33%	14.19%	14.46%	10.75%	10.61%	10.73%	9.52%	9.92%	11.83%	11.98%	13.50%	12.63%	12.85%
ED Self Pay	42.53%	46.15%	47.89%	47.89%	48.09%	45.77%	45.61%	48.83%	43.96%	40.90%	40.58%	42.27%	41.52%
ED Commercial	6.11%	6.63%	7.19%	6.25%	6.25%	6.40%	7.15%	6.72%	8.32%	9.77%	9.36%	8.57%	8.15%
ED Commercial Medicaid (Bayou Health)	16.20%	16.33%	15.85%	18.85%	20.07%	20.40%	22.44%	19.71%	20.10%	22.88%	21.20%	21.82%	21.93%
ED Medicaid	4.64%	5.15%	5.25%	5.26%	4.59%	5.00%	3.36%	4.94%	4.05%	3.78%	4.14%	3.05%	3.37%
ED Medicate	7.37%	7.98%	7.23%	7.29%	7.21%	8.66%	8.53%	7.28%	8.21%	7.93%	8.41%	8.36%	8.46%
<b>Offender Care</b>													
Total # Inpatient Discharges	10	12	14	6	7	9	9	9	5	8	7	8	15
% of IP Days	3.73%	3.59%	3.64%	2.33%	2.49%	3.11%	4.47%	3.25%	1.89%	2.27%	2.32%	2.57%	3.26%
Total # OP Encounters	119	100	133	100	144	100	97	208	138	171	135	110	136
% of OP Encounters	1.18%	0.90%	1.21%	0.87%	1.24%	0.87%	1.01%	1.84%	1.55%	1.50%	1.25%	1.11%	1.21%
ED Encounters	84	77	87	73	69	63	79	68	68	61	68	79	84
% of ED Visits	3.81%	3.57%	4.01%	3.28%	3.17%	3.03%	3.40%	2.60%	3.52%	2.75%	2.82%	3.30%	3.72%
# Telemed visits	0	0	0	0	0	0	0	0	0	0	0	0	0
% of Telemed visits	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>HIV Care</b>													
# HIV Outpatient Clinic visits	219	219	232	221	205	147	220	215	200	252	222	230	310
<b>Cancer Care</b>													
# Oncology Infusion visits	213	250	202	223	206	311	244	227	176	220	205	229	239
<b>Trauma Care</b>													
Level I Trauma Center (Y/N)	N	N	N	N	N	N	N	N	N	N	N	N	N
<b>Outpatient Pharmacy Assistance</b>													
Total # prescriptions filled	312	299	267	343	315	292	384	468	458	588	625	711	788
# Patient Assistance Prescriptions filled	254	238	225	291	267	188	213	184	138	173	157	137	190
# HIV prescriptions filled	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7
# Offender prescriptions	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	81
# Other prescriptions	57	61	62	52	48	104	148	226	266	375	500	500	508
Avg wait time on prescription in minutes	3	3	3	3	3	3	3	3	3	3	3	3	3

\*Indicates core services  
 †Offender admits were used in place of discharges for baseline  
 ‡ HIV Prescriptions filled - LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.  
 Data provided by University Health Shreveport  
 Information currently not available or services not applicable







LSU Health Public-Private Partnership Report Card  
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<b>Graduate Medical Education Resident FTEs by Program Specialty</b> University Health Monroe Based Programs				
Program Specialty	FY 2014 Resident FTEs	FY 2015 Resident FTEs	FY 2016 Resident FTEs	
Family Medicine - Monroe	24.0	24.0	25.0	
<b>Monroe Programs</b>	<b>24.0</b>	<b>24.0</b>	<b>25.0</b>	

Information provided by LSU Health Sciences Center - Shreveport

# LSU Health Public-Private Partnership Report Card FY 2015 - 4th Quarter

University Health Shreveport - Shreveport, Louisiana		UHS Monthly												
		Aug FYE	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015		
<b>Statistics</b>		Total Adult/Pediatric Discharges	1,487	1,571	1,483	1,504	1,440	1,531	1,505	1,344	1,491	1,400	1,413	1,408
		*Total Psychiatric Discharges	109	93	109	110	83	128	102	81	108	104	107	114
		Total observation days	1,603	1,582	1,582	1,614	1,599	1,607	1,607	1,425	1,599	1,504	1,520	1,522
		ALOS - Adult/Pediatric	582.79	539.17	360.88	576.38	596.38	617.58	693.92	597.96	856.37	813.71	720.73	894.21
		ALOS - Psychiatric	5.18	5.31	5.28	5.26	5.28	5.26	5.45	5.30	5.33	4.87	5.37	5.10
		Total IP Discharge Days - Adult/Pediatric	7,751	8,016	7,878	7,913	7,410	8,054	8,199	7,394	7,940	6,821	7,582	7,175
		Total IP Discharge Days - Psychiatric	1,119	1,134	1,119	1,152	1,116	1,119	1,100	1,000	1,135	1,106	1,135	1,097
		Average Daily Census - Adult and Ped	259.58	269.71	262.60	255.26	247.00	264.48	264.07	256.13	227.37	244.58	239.17	238.17
		Average Daily Census - Adult and Ped	37	36.58	37.00	37.16	37.20	36.10	36.29	35.71	36.61	36.61	36.61	36.57
		Outpatient Encounters	32,049	33,488	33,048	33,479	29,443	30,238	32,353	26,233	34,852	32,664	30,431	33,336
		Outpatient Clinic Visits with E&M codes	17,167	18,263	19,671	19,186	16,181	16,451	17,890	11,337	19,095	17,879	16,755	18,138
		ED Visits	5,399	5,271	5,445	5,220	4,807	5,290	4,579	5,123	5,261	5,532	5,475	5,475
		Total # of free care individuals	11,276	10,328	10,581	10,414	10,166	9,865	9,745	9,458	9,332	9,197	9,030	8,918
		# of free care recipients	4,290	4,123	4,228	4,147	3,820	3,767	3,486	3,486	3,875	3,667	3,590	3,850
		# of free care approved applicants	549	554	626	691	605	533	578	518	633	572	466	475
<b>% Patient Mix Inpatient (IP)</b>		IP Free Care	7.44%	7.55%	6.29%	7.06%	8.33%	8.65%	7.05%	9.60%	8.31%	7.87%	8.06%	10.95%
		IP Self Pay	18.60%	14.62%	15.66%	13.66%	14.43%	14.71%	13.99%	16.05%	12.09%	12.04%	9.14%	7.78%
		IP Commercial	17.54%	16.80%	16.88%	17.28%	15.80%	15.91%	17.48%	14.40%	15.89%	19.16%	19.85%	23.07%
		IP Commercial Medicaid (Bayou Health)	28.47%	30.32%	32.33%	31.15%	31.31%	27.86%	29.64%	33.07%	33.07%	32.75%	31.35%	29.83%
		IP Medicaid	7.42%	6.29%	11.73%	12.78%	9.03%	10.43%	11.28%	6.71%	7.45%	7.45%	9.31%	9.31%
		IP Medicare	18.67%	19.74%	15.71%	16.42%	19.55%	21.29%	19.98%	20.61%	20.30%	19.26%	20.69%	17.95%
<b>% Patient Mix Psychiatry (Psych)</b>		Psych Free Care	3.54%	4.23%	3.75%	2.95%	2.87%	1.70%	0.44%	3.30%	3.44%	2.26%	3.96%	3.56%
		Psych Self Pay	32.54%	27.46%	26.54%	30.99%	21.15%	23.77%	25.51%	28.70%	26.87%	32.91%	36.12%	25.52%
		Psych Commercial	4.97%	4.14%	8.04%	4.77%	2.96%	6.61%	4.71%	3.20%	5.64%	2.09%	4.14%	7.02%
		Psych Commercial Medicaid (Megalani)	36.49%	42.50%	39.58%	37.71%	43.40%	39.92%	45.24%	36.40%	44.58%	49.82%	34.10%	35.82%
		Psych Medicaid	0.60%	0.00%	1.13%	1.88%	4.03%	2.23%	4.27%	1.76%	1.72%	1.72%	0.91%	0.91%
		Psych Medicare	21.12%	19.44%	20.11%	13.54%	31.27%	24.22%	18.76%	20.50%	17.71%	10.76%	17.09%	26.44%
<b>% Patient Mix Outpatient (OP)</b>		OP Free Care	20.83%	18.48%	18.19%	18.26%	18.03%	18.66%	17.92%	18.23%	17.39%	16.72%	17.04%	16.89%
		OP Self Pay	11.33%	11.45%	10.96%	10.82%	10.82%	10.11%	10.24%	11.36%	10.44%	10.34%	10.75%	10.04%
		OP Commercial	16.98%	16.87%	18.10%	18.55%	16.27%	18.92%	18.77%	18.64%	19.86%	20.13%	20.43%	21.42%
		OP Commercial Medicaid (Bayou Health)	28.40%	28.52%	29.70%	29.92%	29.92%	29.40%	29.61%	30.06%	30.27%	30.79%	30.15%	29.23%
		OP Medicaid	3.38%	3.35%	3.17%	3.26%	3.00%	3.43%	3.21%	2.02%	1.99%	1.96%	1.86%	1.86%
		OP Medicare	18.07%	18.68%	18.92%	18.49%	18.05%	18.47%	18.35%	18.35%	19.50%	18.68%	18.55%	19.64%
<b>% Patient Mix Emergency Dept (ED)</b>		ED Free Care	11.97%	10.68%	12.01%	12.47%	13.00%	12.16%	12.95%	13.02%	12.57%	12.53%	11.68%	12.75%
		ED Self Pay	35.31%	34.58%	33.22%	30.75%	31.12%	28.98%	29.47%	30.07%	29.77%	28.82%	28.58%	28.99%
		ED Commercial	9.02%	9.37%	8.36%	9.16%	6.47%	8.94%	9.68%	9.44%	11.44%	11.92%	11.46%	11.67%
		ED Commercial Medicaid (Bayou Health)	27.09%	25.63%	27.39%	30.08%	29.44%	32.59%	29.03%	29.83%	29.18%	28.97%	29.86%	27.82%
		ED Medicaid	2.78%	2.24%	2.92%	3.28%	3.93%	3.36%	4.03%	2.82%	2.13%	2.93%	3.43%	2.74%
		ED Medicare	10.76%	11.06%	10.91%	11.30%	10.98%	11.40%	11.98%	12.04%	12.04%	11.99%	11.59%	12.73%
<b>Offender Care</b>		Total # Inpatient Discharges	31	38	36	36	32	28	16	19	24	27	28	27
		% of IP Days	1.86%	2.78%	1.42%	1.67%	1.55%	1.14%	0.59%	0.80%	1.06%	1.47%	1.12%	1.11%
		Total # OP Encounters	330	332	311	394	268	306	414	298	331	382	344	307
		% of OP Encounters	1.04%	0.99%	1.16%	1.11%	0.91%	1.01%	1.28%	1.14%	0.95%	1.17%	1.13%	0.92%
		ED Encounters	166	169	181	155	147	136	151	139	147	150	188	181
		% of ED Visits	3.08%	3.21%	3.44%	3.32%	3.06%	2.57%	2.87%	3.04%	2.87%	2.85%	3.40%	3.31%
		# Telemed visits	0	0	0	0	0	0	0	0	0	0	0	0
		% of Telemed visits	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>HIV Care</b>		# HIV Outpatient Clinic visits	320	335	299	346	272	286	296	217	301	266	242	256
<b>Cancer Care</b>		# Oncology infusion visits	489	502	540	593	677	585	575	472	548	588	525	540
<b>Trauma Care</b>		Level I Trauma Center (Y/N)	N	N	N	Y	Y	Y	Y	Y	Y	Y	Y	Y
<b>Outpatient Pharmacy Assistance</b>		Total # prescriptions filled	1,380	1,751	1,837	2,137	2,057	1,396	2,074	1,214	1,928	2,239	2,178	2,355
		# HIV Prescriptions filled	262	249	229	241	188	152	396	359	199	283	305	264
		# Offender prescriptions	144	0	0	0	0	0	0	0	0	6	1	29
		# Other prescriptions	896	1,414	1,516	1,893	1,781	1,242	1,484	1,696	1,558	1,812	1,760	1,883
		Avg wait time on prescription in minutes	26	30	34	24	30	40	13	15	18	20	18	22

\*Indicates core services  
 †Offender admits were used in place of discharges for baseline  
 # HIV Prescriptions filled - LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.  
 Data provided by University Health Shreveport  
 Information currency not available or services not applicable





LSU Health Public-Private Partnership Report Card  
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Graduate Medical Education Resident FTEs by Program Speciality  
 University Health Shreveport Based Programs

Program Speciality	FY 2014 Resident FTEs	FY 2015 Resident FTEs	FY 2016 Resident FTEs
Anesthesiology	32.0	32.0	32.0
Emergency Medicine	29.0	29.0	29.0
Family Medicine	24.0	24.0	24.0
Medicine (Categorical)	56.0	72.0	72.0
Medicine (Preliminary)	10.0	10.0	10.0
Internal Medicine Primary Care	22.0	6.0	6.0
Medicine/Pediatrics	16.0	16.0	16.0
Neurology	13.0	12.0	14.0
Neurosurgery	14.0	13.0	14.0
OB/GYN	24.0	24.0	24.0
Ophthalmology	12.0	12.0	12.0
Oral Surgery (ADA)	17.0	17.0	17.0
Orthopaedics	16.0	15.0	15.0
Otolaryngology	15.0	15.0	15.0
Pathology	12.0	12.0	12.0
Pediatrics	24.0	24.0	24.0
Psychiatry	32.0	32.0	32.0
Radiology	14.0	15.0	15.0
Surgery (General)	29.0	29.0	29.0
Urology	8.0	8.0	8.0
Family Medicine - Rural	7.0	9.0	9.0
Family/EMS	-	-	-
Pain Medicine Fellowship	2.0	2.0	2.0
Cardiology Fellowship	13.0	13.0	13.0
Interventional Cardiology Fellowship	1.0	1.0	1.0
Critical Care Fellowship	4.0	4.0	4.0
Endocrinology Fellowship	4.0	4.0	4.0
Gastroenterology Fellowship	9.0	9.0	9.0
Hematology/Oncology Fellowship	16.0	16.0	17.0
Infectious Diseases Fellowship	3.0	3.0	3.0
Nephrology Fellowship	6.0	6.0	6.0
Pulmonary/Critical Care Fellowship	9.0	9.0	9.0
Rheumatology Fellowship	6.0	6.0	6.0
Sleep Medicine Fellowship	2.0	2.0	3.0
Neurosurgery Fellowship	0.0	1.0	1.0
Allergy/Immunology Fellowship	4.0	4.0	4.0
Cytopathology Fellowship	2.0	2.0	2.0
Child & Adolescent Psych Fellowship	4.0	4.0	4.0
Forensic Psychiatry Fellowship	2.0	2.0	2.0
Colon & Rectal Fellowship	2.0	2.0	2.0
<b>Shreveport Programs</b>	<b>515.0</b>	<b>516.0</b>	<b>521.0</b>



# LSU Health Public-Private Partnership Report Card FY 2015 - 4th Quarter

Measure	Definition
	Hospital-wide inpatient discharges including swing beds and NICU. Exclude internal transfers, inpatient psychiatric discharges and normal newborns.
Total Adult/Pediatric Discharges	Psychiatric inpatient discharges from in-house and offsite psychiatric beds licensed to the facility
*Total Psychiatric Discharges	Total number of adult/pediatric and psychiatric discharges.
Total Discharges	Total observation hours divided by 24. Observations are the number of patient census hours in observation. The historical observation reporting did not take into account patient status at discharge. The reporting occurs prior to final utilization review and charges and therefore may include patients that ultimately have a discharge status of inpatient.
Total observation days	The average number of days that inpatients remained in the hospital. The sum of adult/pediatric discharge days divided by the total adult/pediatric discharges. Excludes normal newborns.
ALOS - Adult/Pediatric	The average number of days that psychiatric inpatients remained in the hospital. The sum of psychiatric discharge days divided by the sum of psychiatric discharges.
ALOS - Psychiatric	Hospital-wide inpatient discharges including swing beds and NICU. Exclude internal transfers, inpatient psychiatric and normal newborn days.
Total IP Discharge Days - Adult/Pediatric	Total inpatient discharge psychiatric days.
Total IP Discharge Days - Psychiatric	Total adult/pediatric inpatient days divided by the number of days in the period.
Average Daily Census-Adult and Pediatric	Total psychiatric inpatient days divided by the number of days in the period.
Average Daily Census - Psych	All Clinic, Recurring, Observation and Outpatient Encounters.
<sup>3</sup> Outpatient Encounters	• Includes lab, flu shots, patient education, radiographic procedure, ancillary, and prisoner telemedicine services • Also includes all E&M coded visits
<sup>3</sup> Outpatient Clinic Visits with E&M codes	Represents distinct clinic visits with an evaluation and management code. Represents just those services for which a physician can bill. Includes telemedicine visits.
* <sup>6</sup> ED Visits	Total number of visits to the emergency department. The number of patients who were treated and released from the Emergency Department. Exclude visits where patients LWBS and patients admitted as an inpatient.
Total # of free care individuals	Unduplicated patients classified as free care for the month (serviced and non-serviced); This captures the free care population for the month. Excludes partial assistance and sliding scale totals.
# of free care recipients	Patients classified as free care and received services for the month (subset of total free care individuals). This captures free care serviced patient population for the month.
# of free care approved applicants	Individuals who were new or renew approvals for the month (subset of total free care individuals). This captures first time and renewed free care applicants for the month.
<sup>1</sup> Total # Inpatient Discharges	Total number of adult/pediatric and psychiatric discharges for offenders
% of IP Days	The percentage of inpatient days from offender payor sources(i.e., parish, state, federal) to total inpatient days.
Total # OP Encounters	The total number of offender OP encounters.
% of OP Encounters	The percentage of offender patient encounters to hospital-wide encounters.
ED Encounters	Distinct ED discharges. Excludes LWBS.
% of ED Visits	The percentage of emergency visits from offender payor sources to total emergency visits.
<sup>2</sup> # Telemed visits	The total number of offender patient visits for telemedicine services.
% of Telemed visits	The percentage of offender patient telemedicine visits to outpatient encounters
<sup>5</sup> # HIV Clinic visits	Distinct HIV clinic visits with an evaluation and management code (CPT codes 99201-99499) visits per month. This is a subset of Outpatient Clinic Visits with E&M codes. Includes telemedicine visits.
# Oncology Infusion visits	Total count of distinct oncology infusion visits per day. Oncology infusions are the number of visits per day. If a patient received 2 chemo therapies in the same day, it is counted as one. If they came to the hospital 3 times in a month and received a chemo each time then that counts for 3.
# Mental Health HIV visits (WOM only)	Total count of distinct urgent care visits.
Total # prescriptions filled	Distinct mental health HIV visits
# Patient Assistance Prescriptions filled	The number of prescriptions dispensed on monthly basis.
# HIV prescriptions filled	The number of prescriptions dispensed to patient that the facility received through a Pharmaceutical Patient Assistance program.
# Offender prescriptions	The number of ADAP prescriptions filled including opportunistic meds. (Excluding offender HIV if applicable)
# Other prescriptions	The number of prescriptions dispensed for the LA Department of Corrections.
Are prescriptions available same day (Y/N)	All other prescriptions dispensed. (Medicaid, Medicare Part D, self pay, etc.)
Avg wait time on prescription in minutes	Can a patient drop off and pick up a prescription on the same day? The number of minutes that a prescription is ready from drop off to patient pick up.

<sup>1</sup>Indicates core services

<sup>2</sup>Offender admits were used in place of discharges for baseline

<sup>3</sup>Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13

<sup>4</sup>Observations- historical reporting did not take into account patient status at discharge; Reporting occurs prior to final utilization review and charges and therefore includes patients that ultimately have a discharge status of inpatient.

<sup>5</sup># HIV Prescriptions filled – LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.

<sup>6</sup>LJC only-HIV clinic visits based on clinic visits with an HIV principle diagnosis code

Information currently not available or services not applicable



LSU Health Public-Private Partnership Report Card  
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Measure	Definition
<b>% Patient Mix Inpatient (IP)</b>	
IP Free Care	The percentage of inpatient days from free care payor sources to total inpatient days. Excludes partial assistance and sliding scale totals.
IP Self Pay	The percentage of inpatient days from self pay payor sources to total inpatient days. Self pay includes patients who pay out of pocket in the absence of insurance to cover the medical services.
IP Commercial	The percentage of inpatient days from commercial payor sources to total inpatient days. Commercial includes all payor sources except free care, self pay, medicaid, medicare, and offender.
IP Commercial Medicaid (Bayou Health)	The percentage of inpatient days from Medicaid CCN payor sources (includes Medicaid Prepaid and Medicaid Shared) to total inpatient days.
IP Medicaid	The percentage of inpatient days from Medicaid fee for service payor source (non CCN). Medicaid includes payments from Greater New Orleans Community Health Connection (GNOCHC) and Medicaid Assistance Program (MAP).
IP Medicare	The percentage of inpatient days from Medicare payor sources to total inpatient days. Medicare includes payments from Medicare Parts A and B.
<b>% Patient Mix Psychiatry (Psych)</b>	
Psych Free Care	The percentage of inpatient psych days from free care payor sources to total inpatient psychiatric days. Excludes partial assistance and sliding scale totals.
Psych Self Pay	The percentage of inpatient psych days from self pay payor sources to total inpatient psychiatric days. Self pay includes patients who pay out of pocket in the absence of insurance to cover the medical services.
Psych Commercial	The percentage of inpatient psych days from commercial payor sources to total inpatient psychiatric days. Commercial includes all payor sources except free care, self pay, medicaid, medicare, and offender.
Psych Commercial Medicaid (Megellan)	The percentage of inpatient psych days from Medicaid CCN payor sources (includes Medicaid Prepaid and Medicaid Shared) to total inpatient psychiatric days.
Psych Medicaid	The percentage of inpatient psych days from Medicaid fee for service payor source (non CCN). Medicaid includes payments from Greater New Orleans Community Health Connection (GNOCHC) and Medicaid Assistance Program (MAP).
Psych Medicare	The percentage of inpatient psych days from Medicare payor sources to total inpatient psychiatric days. Medicare includes payments from Medicare Parts A and B.
<b>% Patient Mix Outpatient (OP)</b>	
OP Free Care	The percentage of outpatient visits from free care payor sources to total outpatient visits. Excludes partial assistance and sliding scale totals.
OP Self Pay	The percentage of outpatient visits from self pay payor sources to total outpatient visits. Self pay includes patients who pay out of pocket in the absence of insurance to cover the medical services.
OP Commercial	The percentage of outpatient visits from commercial payor sources to total outpatient visits. Commercial includes all payor sources except free care, self pay, medicaid, medicare, and offender.
OP Commercial Medicaid (Bayou Health)	The percentage of outpatient visits from Medicaid CCN payor sources (includes Medicaid Prepaid and Medicaid Shared) to total outpatient visits.
OP Medicaid	The percentage of outpatient visits from Medicaid fee for service payor source (non CCN). Medicaid includes payments from Greater New Orleans Community Health Connection (GNOCHC) and Medicaid Assistance Program (MAP).
OP Medicare	The percentage of outpatient visits from Medicare payor sources to total outpatient visits. Medicare includes payments from Medicare Parts A and B.
<b>% Patient Mix Emergency Dept (ED)</b>	
ED Free Care	The percentage of emergency visits from free care payor sources to total emergency visits. Excludes partial assistance and sliding scale totals.
ED Self Pay	The percentage of emergency visits from self pay payor sources to total emergency visits. Self pay includes patients who pay out of pocket in the absence of insurance to cover the medical services.
ED Commercial	The percentage of emergency visits from commercial payor sources to total emergency visits. Commercial includes all payor sources except free care, self pay, medicaid, medicare, and offender.
ED Commercial Medicaid (Bayou Health)	The percentage of emergency visits from Medicaid CCN payor sources (includes Medicaid Prepaid and Medicaid Shared) to total emergency visits.
ED Medicaid	The percentage of emergency visits from Medicaid fee for service payor source (non CCN) to total emergency visits. Medicaid includes payments from Greater New Orleans Community Health Connection (GNOCHC) and Medicaid Assistance Program (MAP).
ED Medicare	The percentage of emergency visits from Medicare payor sources to total emergency visits. Medicare includes payments from Medicare Parts A and B.

Percent Patient Mix by Service

\*Indicates core services

<sup>1</sup>Offender admits were used in place of discharges for baseline

<sup>2</sup>Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13

<sup>3</sup>Observations- historical reporting did not take into account patient status at discharge. Reporting occurs prior to final utilization review and charges and therefore includes patients that ultimately have a discharge

<sup>4</sup>HIV Prescriptions filled – LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.

<sup>5</sup>LUC only-HIV clinic visits based on clinic visits with an HIV principle diagnosis code

Information currently not available or services not applicable



# SFY 2014, 2015, 2016 & 2017 Budget Summary

## LSU Hospital Cooperative Endeavors Budget

Updated 02/09/2016 - Executive Budget

	SFY 2014 Exp	SFY 2015 Exp	Act 16 Budget	08/14 ILCB Reductions	Revised 2016 Budget	2016 Exp	2016 Bal	SFY 17 Budget (DHH Submission)
<b>Bogalusa (Wash/St. Tamm)</b>								
Transition: 03/17/2014								
Private Title XIX - UPL/FMP	\$0	\$9,419,288	\$11,208,950	(\$1,883)	\$11,197,067	\$12,297,297	(\$1,100,230)	\$21,951,260
Private UCC/DSH	\$8,922,692	\$21,513,006	\$34,914,178	(\$37,053)	\$34,877,125	\$19,564,111	\$15,313,014	\$25,114,574
<b>Bogalusa Totals:</b>	<b>\$8,922,692</b>	<b>\$30,932,294</b>	<b>\$46,123,128</b>	<b>(\$48,936)</b>	<b>\$46,074,192</b>	<b>\$31,861,408</b>	<b>\$14,212,784</b>	<b>\$47,065,834</b>
<b>Houma (J Chabert)</b>								
Transition: 06/24/2013								
Private Title XIX - UPL/FMP	\$26,423,104	\$35,284,528	\$37,759,202	(\$40,030)	\$37,719,172	\$17,496,064	\$20,223,108	\$37,759,202
Private UCC/DSH	\$76,691,976	\$78,838,835	\$82,235,214	(\$87,274)	\$82,147,940	\$41,095,789	\$41,052,151	\$82,749,084
<b>Houma Totals:</b>	<b>\$103,115,080</b>	<b>\$114,123,363</b>	<b>\$119,994,416</b>	<b>(\$127,304)</b>	<b>\$119,867,112</b>	<b>\$58,591,853</b>	<b>\$61,275,259</b>	<b>\$120,508,286</b>
<b>Baton Rouge (Earl K Long)</b>								
Transition: 04/15/2013								
Private Title XIX - UPL/FMP - OLOL	\$111,164,299	\$112,528,612	\$119,185,822	(\$126,355)	\$119,059,467	\$66,732,456	\$52,327,011	\$154,697,165
Private Title XIX - UPL/FMP - Woman's	\$8,400,000	\$8,900,000	\$9,240,000	(\$9,796)	\$9,230,204	\$6,300,000	\$2,930,204	\$11,162,358
<b>Baton Rouge Totals:</b>	<b>\$119,564,299</b>	<b>\$121,428,612</b>	<b>\$128,425,822</b>	<b>(\$136,151)</b>	<b>\$128,289,671</b>	<b>\$73,032,456</b>	<b>\$55,257,215</b>	<b>\$165,859,523</b>
<b>New Orleans (ILH)</b>								
Transition: 06/24/2013								
Private Title XIX - UPL/FMP	\$68,089,484	\$107,547,029	\$146,029,714	(\$279,761)	\$145,749,953	\$80,157,946	\$65,592,007	\$134,168,404
Private UCC/DSH	\$219,645,579	\$218,367,556	\$273,157,622	(\$321,130)	\$272,836,492	\$227,199,621	\$0	\$302,769,347
<b>New Orleans Totals:</b>	<b>\$287,735,063</b>	<b>\$325,914,585</b>	<b>\$419,187,336</b>	<b>(\$600,891)</b>	<b>\$418,586,445</b>	<b>\$307,357,567</b>	<b>\$111,228,878</b>	<b>\$436,937,751</b>
<b>Lafayette (Univ Med Cntr)</b>								
Transition: 06/24/2013								
Private Title XIX - UPL/FMP	\$46,095,580	\$54,221,090	\$53,287,186	(\$56,492)	\$53,230,694	\$32,074,725	\$21,155,969	\$67,770,998
Private UCC/DSH	\$67,946,533	\$64,004,195	\$74,236,171	(\$78,785)	\$74,157,386	\$54,569,904	\$19,587,482	\$75,784,722
<b>Lafayette Totals:</b>	<b>\$114,042,113</b>	<b>\$118,225,285</b>	<b>\$127,523,357</b>	<b>(\$135,277)</b>	<b>\$127,388,080</b>	<b>\$86,644,629</b>	<b>\$40,743,451</b>	<b>\$143,555,720</b>
<b>Independence (Lallie Kemp)</b>								
Transition: N/A								
Public UCC/DSH	\$16,054,047	\$20,901,950	\$26,732,396	\$0	\$26,732,396	\$2,872,284	\$23,860,112	\$22,002,898
Private Title XIX - UPL/FMP	\$2,159,538	\$5,524,673	\$5,392,175	\$0	\$5,392,175	\$1,456,482	\$3,935,693	\$6,117,224
Legacy Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Independence Totals:</b>	<b>\$18,213,585</b>	<b>\$26,426,623</b>	<b>\$32,124,571</b>	<b>\$0</b>	<b>\$32,124,571</b>	<b>\$4,328,766</b>	<b>\$27,795,805</b>	<b>\$28,120,122</b>
<b>Lake Charles (WO Moss)</b>								
Transition: 06/24/2013								
Private Title XIX - UPL/FMP	\$0	\$0	\$4,100,213	(\$4,347)	\$4,095,866	\$0	\$4,095,866	\$4,100,000
Private UCC/DSH	\$36,703,439	\$46,420,601	\$48,890,205	(\$51,886)	\$48,838,319	\$40,723,335	\$8,114,984	\$51,070,658
<b>Lake Charles Totals:</b>	<b>\$36,703,439</b>	<b>\$46,420,601</b>	<b>\$52,990,418</b>	<b>(\$56,233)</b>	<b>\$52,934,185</b>	<b>\$40,723,335</b>	<b>\$12,210,850</b>	<b>\$55,170,658</b>
<b>Monroe (EA Conway)</b>								
Transition: 10/01/2013								
Title XIX - UPL/FMP	\$30,290,214	\$74,914,804	\$46,021,350	(\$48,789)	\$45,972,561	\$52,592,934	(\$6,620,373)	\$95,015,564
<b>Monroe Totals:</b>	<b>\$30,290,214</b>	<b>\$74,914,804</b>	<b>\$46,021,350</b>	<b>(\$48,789)</b>	<b>\$45,972,561</b>	<b>\$52,592,934</b>	<b>(\$6,620,373)</b>	<b>\$95,015,564</b>
<b>Alexandria (Huey P. Long)</b>								
Transition: 07/01/2014								
Private UCC/DSH	\$31,243,238	\$50,323,000	\$52,236,744	(\$55,437)	\$52,181,307	\$44,354,111	\$7,827,196	\$53,594,899
<b>Alexandria Totals:</b>	<b>\$31,243,238</b>	<b>\$50,323,000</b>	<b>\$52,236,744</b>	<b>(\$55,437)</b>	<b>\$52,181,307</b>	<b>\$44,354,111</b>	<b>\$7,827,196</b>	<b>\$53,594,899</b>
<b>Shreveport (LSU-HSC)</b>								
Transition: 10/01/2013								
Private UCC/DSH	\$133,643,689	\$156,030,493	\$213,243,683	(\$226,309)	\$213,017,374	\$122,490,665	\$90,526,709	\$164,248,932
<b>Shreveport Totals:</b>	<b>\$133,643,689</b>	<b>\$156,030,493</b>	<b>\$213,243,683</b>	<b>(\$226,309)</b>	<b>\$213,017,374</b>	<b>\$122,490,665</b>	<b>\$90,526,709</b>	<b>\$164,248,932</b>
<b>Overall Totals:</b>	<b>\$883,473,412</b>	<b>\$1,064,739,660</b>	<b>\$1,237,870,825</b>	<b>(\$1,435,327)</b>	<b>\$1,236,435,498</b>	<b>\$821,977,724</b>	<b>\$414,457,774</b>	<b>\$1,310,077,289</b>