



ANALYSIS C-1
Current Fund Revenues
For the year ended June 30, 2014

| | <u>Total</u> | <u>Unrestricted</u> | <u>Restricted</u> |
|---|-----------------------|----------------------|-----------------------|
| Tuition and fees- | | | |
| University | \$ 12,616,462 | \$ 12,616,462 | \$ - |
| Registration | 140,000 | - | 140,000 |
| Non Resident | 503,222 | 503,222 | - |
| Other | 547,181 | 439,297 | 107,884 |
| Total tuition and fees | <u>13,806,865</u> | <u>13,558,981</u> | <u>247,884</u> |
| State appropriations (excluding hospitals) | | | |
| General | 20,144,185 | 20,144,185 | - |
| Dedicated | 24,227,397 | 24,227,397 | - |
| Total state appropriations | <u>44,371,582</u> | <u>44,371,582</u> | <u>-</u> |
| Government grants and contracts- | | | |
| Federal | 9,205,827 | - | 9,205,827 |
| State | 3,341,184 | - | 3,341,184 |
| Local | 1,185,205 | - | 1,185,205 |
| Total government grants and contracts | <u>13,732,216</u> | <u>-</u> | <u>13,732,216</u> |
| Private grants and contracts | 72,331,329 | - | 72,331,329 |
| Gifts | 200,524 | - | 200,524 |
| Endowment | 1,658,689 | - | 1,658,689 |
| Sales and services of educational departments- | | | |
| Clinics and labs- | | | |
| Faculty practice clinics | 41,943,923 | - | 41,943,923 |
| Medicare-Medicaid clinics | 18,675,136 | - | 18,675,136 |
| Total clinics and labs | <u>60,619,059</u> | <u>-</u> | <u>60,619,059</u> |
| Other sales and services- | | | |
| Departmental sales and services | 18,964,971 | - | 18,964,971 |
| Total other sales and services | <u>18,964,971</u> | <u>-</u> | <u>18,964,971</u> |
| Total sales and services of educational departments | <u>79,584,030</u> | <u>-</u> | <u>79,584,030</u> |
| Hospitals- | | | |
| State appropriation - General | 4,479,934 | 4,479,934 | - |
| Sponsored grants and contracts | 2,739,862 | - | 2,739,862 |
| Sales and services | 114,623,927 | - | 114,623,927 |
| Other sources | 33,372,336 | 323 | 33,372,013 |
| Total hospitals | <u>155,216,059</u> | <u>4,480,257</u> | <u>150,735,802</u> |
| Auxiliary enterprise revenues | 10,527,206 | - | 10,527,206 |
| Other sources- | | | |
| Administrative allowance | 90 | 90 | - |
| Interest on investments | 719,558 | - | 719,558 |
| Learning resources | 7,045 | 7,045 | - |
| Library services | 1,006 | 1,006 | - |
| Miscellaneous | (107,450) | 8,032 | (115,482) |
| Patent revenue | 88,297 | - | 88,297 |
| Recovery of indirect costs | 2,759,002 | - | 2,759,002 |
| Surplus Equipment Sales | 21,436 | - | 21,436 |
| Transfers | (125,357) | - | (125,357) |
| Total other sources | <u>3,363,627</u> | <u>16,173</u> | <u>3,347,454</u> |
| Total revenues | <u>\$ 394,792,127</u> | <u>\$ 62,426,993</u> | <u>\$ 332,365,134</u> |