

Current Restricted Fund Expenditures
For the year ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research-								
Basic research-								
Executive Director	\$ -	\$ -	\$ 653,673	\$ 25,222	\$ 678,895	\$ 664,825	\$ 14,070	\$ -
Associate Executive Director for basic research	-	-	-	647,457	647,457	-	647,457	-
Adipose tissue signaling	(4,874)	792,489	53,715	36,103	877,433	522,568	91,838	263,027
Antioxidant and gene regulation lab	-	287,051	223,991	-	511,042	326,574	62,940	121,528
Autonomic neurosciences laboratory	-	270,341	-	-	270,341	160,664	32,513	77,164
Blood brain barrier	-	383,907	(314)	-	383,593	187,796	73,051	122,746
Cell biology	-	122,907	-	17,174	140,081	54,961	45,823	39,297
Comparative biology	-	-	-	4,245	4,245	-	4,245	-
Diabetes	-	775,916	151,981	-	927,897	315,757	345,000	267,140
Diet and heart disease	-	(303)	860	-	557	-	654	(97)
DNA damage and repair	-	629,211	15,894	5	645,110	160,414	396,573	88,123
Epigenetics and obesity	-	-	18,816	36,328	55,144	21,942	29,086	4,116
Experimental obesity lab	-	-	11	44	55	-	44	11
Functional foods	-	218,510	718	-	219,228	-	206,966	12,262
Functional genomics	-	135,706	-	-	135,706	63,898	28,419	43,389
Human genomics	10,000	563,804	89,267	-	663,071	220,389	352,830	89,852
Inflammation and neurodegeneration	-	834,138	535,928	161,233	1,531,299	803,347	367,534	360,418
Leptin signaling	-	239,806	109,736	-	349,542	181,088	90,493	77,961
Maternal biology	-	160,677	183,381	-	344,058	236,641	56,044	51,373
Molecular genetics	-	557,871	67,264	61,563	686,698	380,564	126,517	179,617
Neurobehavior laboratory	-	-	2,863	-	2,863	-	2,756	107
Neurobiology	-	203,468	79,828	-	283,296	161,048	46,778	75,470
Neuroendocrinology immunology	-	379,693	62,679	124,107	566,479	231,396	217,520	117,563
Neuroscience	-	1,035,383	131,543	14,928	1,181,854	672,443	161,175	348,236
Neurosignaling	-	261,957	-	-	261,957	128,483	49,499	83,975
Nuclear receptor biology	-	-	(3,166)	5,446	2,280	1,913	347	20
Nutrition and neural signaling	-	112,100	-	35,423	147,523	98,267	40,952	8,304
Nutritional neurobiology	-	276,057	29,673	1,480	307,210	184,780	28,097	94,333
Nutritional neuroscience and aging	-	-	238,584	-	238,584	140,895	54,620	43,069
Oxidative stress and disease	-	-	50,583	110,723	161,306	90,811	70,495	-
Postdoctoral research	-	361,041	3,274	-	364,315	270,916	65,199	28,200
Protein structural biology	41,573	48,510	-	-	90,083	43,627	23,566	22,890
Proteomics	-	500,000	1,129	-	501,129	-	500,763	366
Regenerative biology	-	-	-	560	560	-	560	-

ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Regulation of gene expression	-	496,535	83,718	-	580,253	340,041	80,807	159,405
Reproductive biology laboratory	-	-	241,216	4	241,220	121,416	119,801	3
Stem cell laboratory	95,465	314,809	247,084	23,055	680,413	388,919	141,266	150,228
Taste genetics	-	677,282	114,134	-	791,416	491,928	72,188	227,300
Transgenics	-	269,785	-	33,122	302,907	124,151	92,277	86,479
Viruses and obesity	4,864	-	289,126	-	293,990	190,447	81,768	21,775
Total basic research	147,028	10,908,651	3,677,189	1,338,222	16,071,090	7,982,909	4,822,531	3,265,650
Clinical research-								
Associate Executive Director for clinical research	56,987	229,332	373,838	-	660,157	571,407	5,800	82,950
Behavioral medicine	37,391	3,393	34,524	-	75,308	57,896	5,744	11,668
Biostatistics	147,138	79,013	43,184	-	269,335	161,065	54,107	54,163
Body composition laboratory	-	26,763	13,503	-	40,266	33,454	-	6,812
Clinical research	3,779	1,212,214	671,389	-	1,887,382	1,008,707	364,797	513,878
Dietary assessment and food analysis	-	472,368	85,649	-	558,017	387,389	36,571	134,057
Endocrinology laboratory	-	150,645	9,916	-	160,561	148,085	7,783	4,693
Exercise testing	-	88,886	20,114	-	109,000	69,715	6,822	32,463
Gender and smoking behavior	-	-	34,222	-	34,222	19,808	1,059	13,355
Genetics epidemiology	-	-	-	8	8	-	8	-
Health behavior	-	2,122,497	300,997	39,468	2,462,962	1,531,316	168,530	763,116
Human physiology	116,203	1,035,399	939,693	14,240	2,105,535	1,035,755	438,160	631,620
Inactivity physiology	-	-	54,435	214,958	269,393	258,508	10,885	-
Ingestive behavior	-	458,956	11,312	-	470,268	232,744	100,509	137,015
In-patient unit	-	182,483	901,708	-	1,084,191	662,440	130,749	291,002
Mass spectrometry	1,301	384,936	89,209	-	475,446	229,744	107,283	138,419
Metabolic chambers	5,020	49,524	240,268	-	294,812	186,333	34,356	74,123
Metabolic kitchen	-	175,532	133,535	-	309,067	197,097	41,117	70,853
MRS laboratory	21,751	98,279	331,658	-	451,688	155,323	82,644	213,721
Nutrition and chronic disease	56,051	724,301	90,936	-	871,288	322,680	399,844	148,764
Outpatient clinic	829	1,940,517	2,831,635	-	4,772,981	2,060,342	1,484,940	1,227,699
Preventive medicine	517,407	356,970	700,383	25,818	1,600,578	1,054,001	101,107	445,470
Recruiting	-	69,182	(15,463)	-	53,719	-	21,750	31,969
Total clinical research	963,857	9,861,190	7,896,645	294,492	19,016,184	10,383,809	3,604,565	5,027,810

ANALYSIS C-2B
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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Population science-								
Associate Executive Director for population science	54,886	232,587	171,017	-	458,490	334,352	65,322	58,816
Biostatistics	-	96,724	48,846	109,377	254,947	217,290	11,531	26,126
Epidemiology of chronic diseases	-	-	15,805	14,122	29,927	21,622	8,108	197
Health economics	-	-	1,931	160,800	162,731	160,800	1,931	-
Nutritional epidemiology	-	-	20,702	-	20,702	12,552	2,854	5,296
Social epidemiology	-	44,022	-	26,281	70,303	61,031	843	8,429
Walking behavior	-	27,122	-	87,681	114,803	106,004	6,333	2,466
Total population science	54,886	400,455	258,301	398,261	1,111,903	913,651	96,922	101,330
Total research	1,165,771	21,170,296	11,832,135	2,030,975	36,199,177	19,280,369	8,524,018	8,394,790
Public service-								
Division of Education	-	-	10,930	-	10,930	5,116	5,814	-
Total public service	-	-	10,930	-	10,930	5,116	5,814	-
Academic support-								
Basic research support-								
Executive Director	-	-	-	256,406	256,406	242,766	13,640	-
Associate Executive Director for basic research	-	-	-	249,377	249,377	243,195	6,182	-
Microscopy core	-	-	-	24,946	24,946	-	24,946	-
Total basic research support	-	-	-	530,729	530,729	485,961	44,768	-
Clinical research support-								
Associate Executive Director for clinical research	-	-	-	385	385	-	385	-
Clinical chemistry core	-	-	-	48,277	48,277	-	48,277	-
Dietary assessment and food analysis	-	-	-	20,000	20,000	14,400	5,600	-
Outpatient clinic unit	-	-	-	83,561	83,561	-	83,561	-
Total clinical research support	-	-	-	152,223	152,223	14,400	137,823	-
Interdisciplinary	-	-	-	1,650	1,650	-	1,650	-

ANALYSIS C-2B
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For the year ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Population science support-								
Associate Executive Director for population science	-	-	-	138,982	138,982	116,117	22,865	-
Total population science support	-	-	-	138,982	138,982	116,117	22,865	-
Total academic support	-	-	-	823,584	823,584	616,478	207,106	-
Institutional support-								
Executive Director	-	-	143,835	244,160	387,995	379,372	8,623	-
Associate Executive Director for administration	-	-	-	140,315	140,315	132,242	8,073	-
Computing services	-	-	-	1,667,728	1,667,728	1,489,819	177,909	-
Fiscal operations	-	-	-	784,111	784,111	767,674	16,437	-
Human resource management	-	-	-	494,928	494,928	468,861	26,067	-
Institutional services	-	-	432	424,522	424,954	214,917	210,037	-
Intellectual property, legal, and regulatory affairs	-	-	-	269,956	269,956	262,795	7,161	-
Royalty distributions	-	-	-	11,889	11,889	-	11,889	-
Sponsored projects administration	-	-	-	339,787	339,787	333,756	6,031	-
Total institutional support	-	-	144,267	4,377,396	4,521,663	4,049,436	472,227	-
Operation and maintenance of plant-								
Central receiving	-	-	-	105,928	105,928	101,502	4,426	-
Other	-	-	-	(7,185)	(7,185)	-	(7,185)	-
Utilities	-	-	-	105,991	105,991	-	105,991	-
Total operation and maintenance of plant	-	-	-	204,734	204,734	101,502	103,232	-
Total expenditures	1,165,771	21,170,296	11,987,332	7,436,689	41,760,088	24,052,901	9,312,397	8,394,790
Total education and general expenditures	1,165,771	21,170,296	11,987,332	7,436,689	41,760,088	24,052,901	9,312,397	8,394,790

ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Auxiliary enterprises- Expenditures	-	-	-	2,264,098	2,264,098	219,674	2,044,424	-
Total auxiliary enterprises	-	-	-	2,264,098	2,264,098	219,674	2,044,424	-
Total expenditures and transfers	<u>\$ 1,165,771</u>	<u>\$21,170,296</u>	<u>\$11,987,332</u>	<u>\$ 9,700,787</u>	<u>\$44,024,186</u>	<u>\$24,272,575</u>	<u>\$11,356,821</u>	<u>\$ 8,394,790</u>

(1) Portions of operations of Pennington Biomedical Research Center are recorded in the accounting records of the LSU Health Sciences Center. See LSU Health Sciences Center analysis C-2B for additional expenditures of Pennington Biomedical Research Center.